COLORADO STATE DEPARTMENT OF

OF

SOCIAL SERVICES

ANNUAL REPORTS

FISCAL YEARS 1984, 1985, AND 1986

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STATUTORY AUTHORITY

Authority for actions by the Colorado State Department of Social Services is found in the Colorado Social Services Code (Title 26 CRS 1982); the Colorado Children's Code (Title 19, CRS 1982); the Federal Social Security Act Titles IV, XI, XVI, XIX, XX; the Code of Federal Regulations (Title 7 and 45); the Federal Older Americans Act; the Federal Food Stamp Act; the Federal Vocational Rehabilitation Act; and other federal assistance legislation.

THE STATE BOARD OF SOCIAL SERVICES, by law, consists of nine members appointed by the Governor, with the consent of the Senate, for terms of four years each. Three of the members must be active county commissioners. Duties of the state board are to adopt rules concerning program scope and content and rights and benefits of recipients and providers, hold hearings about formulation and revision of state department policies, advise the executive director, and adopt rules for personnel administration for county departments. Current (1989) board members are:

*Mr. Robert Bauserman, Chairman, Manzanola; Mrs. Mary Kyer, Vice-Chairman, Colorado Springs; Dr. Robbie L. Bean, Denver; Mr. Felix Cordova, Pueblo; Ms. Suzanne D. Dosh, Grand Junction; *Mr. Dennis Fisher, Steamboat Springs; Ms. Sharon Hill, Montrose; *Mr. John P. Stone, Golden.

* County Commissioner

STATE OF COLORADO

DEPARTMENT OF SOCIAL SERVICES
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Roy Romer
Governor

Irene M. Ibarra
Executive Director

TO: The Honorable Roy Romer, Governor
Members of the Colorado General Assembly

I am pleased to submit the annual reports of the Colorado Department of Social Services. The reports review the Department's activities in fiscal years 1984-1986.

Respectfully submitted,

Irene M. Ibarra

Irene M. Ibarra
Executive Director

COLORADO DEPARTMENT OF SOCIAL SERVICES EXPENDITURES DURING FISCAL 1986

	TOTAL	STATE GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	OTHER
Departmental Administration	$10,436,476	$ 7,681,232	$ 1,378,367	$ 1,376,877	
County Administration	67,875,504	13,413,571	19,209,009	35,252,924	
AFDC	95,815,122	30,081,759	18,901,538	46,831,825	
AID TO DISABLED	10,398,449	8,316,958	2,081,491		
AID TO BLIND	177,902	140,607	37,295		
ADULT FOSTER CARE	319,815	255,852	63,963		
**OLD AGE PENSION	38,831,102				38,831,102
CHILD WELFARE	44,028,845	20,688,708	12,321,428	11,018,709	
DAY CARE	10,700,121	572,249	2,093,291	8,034,581	
MEDICAL ADMINISTRATION	7,438,553	2,538,543		4,900,010	
SPECIAL PURPOSE MEDICAL	7,725,436	1,263,769	14,305	6,447,362	
MEDICAL PROGRAMS	337,104,018	169,922,285		167,181,733	
SPECIAL PURPOSE WELFARE	45,740,863	4,466,701	1,206,495	40,067,667	
SERVICES FOR THE AGING	7,874,242	537,384		7,336,858	

	TOTAL	STATE GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	OTHER
TRINIDAD NURSING HOME	3,140,586		3,140,586		
HOMELAKE VETERANS CENTER	1,544,806	219,069	989,274	336,463	
FLORENCE VETERANS NURSING HOME	2,208,770	181,898	1,532,320	494,552	
RIFLE VETERANS NURSING HOME	60,891	60,891			
VOCATIONAL REHABILITATION	25,065,517	3,055,935	1,193,808	20,815,774	
*OAP MEDICAL	11,658,406			1,658,406	10,000,000
*VOCATIONAL REHABILITATION NON-APPROPRIATED	474,655		301,121	173,534	
*CHILD SUPPORT	4,863,519			4,863,519	
TOTAL	$733,483,598	$263,397,411	$64,464,291	$356,790,794	$48,831,102

(Appropriated Total $688,892,789) (Non-appropriated $44,590,809)

*NON-APPROPRIATED
**(Appropriated $11,263,873; Non-appropriated $27,567,229)

COLORADO DEPARTMENT OF SOCIAL SERVICES EXPENDITURES DURING FISCAL 1985

	TOTAL	STATE GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	OTHER
Departmental Administration	$ 10,609,681	$ 8,146,958	$ 1,040,253	$ 1,422,470	
County Administration	66,841,537	13,594,729	17,986,819	35,259,989	
AFDC	97,497,552	30,124,128	19,470,873	47,902,551	
AID TO DISABLED	9,781,104	7,824,883	1,956,221		
AID TO BLIND	142,549	114,039	28,510		
ADULT FOSTER CARE	282,858	226,286	56,572		
**OLD AGE PENSION	38,632,805				38,632,805
CHILD WELFARE	38,317,722	18,493,638	7,663,544	12,160,540	
DAY CARE	9,812,288	349,329	1,913,495	7,549,464	
MEDICAL ADMINISTRATION	7,883,886	2,538,222		5,345,664	
SPECIAL PURPOSE MEDICAL	6,775,373	1,106,744		5,668,629	
MEDICAL PROGRAMS	319,931,045	160,729,687		159,201,358	
SPECIAL PURPOSE WELFARE	41,975,158	2,915,877	824,470	38,234,811	
SERVICES FOR THE AGING	7,877,117	518,626		7,358,491	

	TOTAL	STATE GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	OTHER
TRINIDAD NURSING HOME	2,924,960		2,924,960		
HOMELAKE VETERANS CENTER	1,493,428	237,423	930,831	325,174	
FLORENCE VETERANS NURSING HOME	2,030,280		1,399,157	631,123	
RIFLE VETERANS NURSING HOME	58,313	58,313			
VOCATIONAL REHABILITATION	22,721,258	2,807,843	1,186,682	18,776,733	
*OAP MEDICAL	11,658,406			1,658,406	10,000,000
*VOCATIONAL REHABILITATION NON-APPROPRIATED	400,845		285,028	115,817	
*CHILD SUPPORT	4,415,224			4,415,224	
TOTAL	$702,113,389	$249,786,725	$57,667,415	$346,025,444	$48,632,805

(Appropriated Total $657,553,792) (Non-appropriated $44,559,597)

*NON-APPROPRIATED
**(Appropriated $10,547,683; Non-appropriated $28,085,122)

COLORADO DEPARTMENT OF SOCIAL SERVICES EXPENDITURES DURING FISCAL 1984

	TOTAL	STATE GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	OTHER
Departmental Administration	$ 11,162,318	$ 6,110,705	$ 2,528,551	$ 2,523,062	
County Administration	60,264,406	18,063,779	19,275,619	22,925,008	
AFDC	101,046,468	30,821,357	19,734,356	50,490,755	
AID TO DISABLED	9,350,853	7,474,681	1,876,172		
AID TO BLIND	154,057	123,245	30,812		
ADULT FOSTER CARE	266,698	213,358	53,340		
**OLD AGE PENSION	35,546,470				35,546,470
CHILD WELFARE	37,240,068	16,884,848	8,880,267	11,474,953	
DAY CARE	9,990,805	733,814	1,948,968	7,308,023	
MEDICAL ADMINISTRATION	5,914,415	2,015,995		3,898,420	
SPECIAL PURPOSE MEDICAL	5,466,325	1,197,888	13,385	4,255,052	
MEDICAL PROGRAMS	301,208,583	156,858,964		$144,349,619	
SPECIAL PURPOSE WELFARE	33,197,525	1,442,839	189,235	31,565,451	
SERVICES FOR THE AGING	6,733,422	447,893		6,285,529	

	TOTAL	STATE GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	OTHER
TRINIDAD NURSING HOME	2,765,931		2,765,931		
HOMELAKE VETERANS CENTER	1,341,777	179,967	1,161,810		
FLORENCE VETERANS NURSING HOME	1,845,317		1,845,317		
VOCATIONAL REHABILITATION	20,457,378	2,633,549	1,061,388	16,762,441	
*OAP MEDICAL	11,721,744			1,721,744	10,000,000
*VOCATIONAL REHABILITATION NON-APPROPRIATED	340,947	-	267,583	73,364	
*CHILD SUPPORT	4,568,641			4,568,641	
TOTAL	$660,584,148	$245,202,882	$61,632,734	$308,202,062	$45,546,470

(Appropriated Total $617,205,126) (Non-appropriated $43,379,022)

*NON-APPROPRIATED
**(Appropriated $8,798,780; Non-appropriated $26,747,690)

AGING AND ADULT SERVICES

Aging and Adult Services has been designated to act as the state agency responsible for the administration of Older Americans Act programs. The Division is also responsible for the Home and Community Based Services and Home Health programs funded by Medicaid, and the Adult Protective Services and Adult Self-Sufficiency programs funded by the Social Services Block Grant. In this capacity, the Division has been charged with coordinating and acting as an advocate for services to aging and disabled adults in Colorado. The Division provides aging and disabled adults with nutritional, transportation, and selected medical and social service support programs through a statewide network of 15 Area Agencies on Aging, 63 County Departments of Social Services, 56 County Case Management Agencies, and hundreds of public and private service-providing agencies.

The mission of the Aging and Adult Services Division (AASD) in the Colorado Department of Social Services is to promote and support those activities and services that enable aging and disabled adults to live with dignity and self-respect, and with as much independence as possible. AASD works through public and private entities at the regional and community levels. Through its efforts, the Division seeks to facilitate the development of a range of essential services and opportunities. Particular emphasis is placed on programs and services that serve persons in greatest economic, physical, or social need.

The Aging and Adult Services Division carries out this mission by:

- Providing leadership in the development and implementation of public policy and research relating to aging and/or disabled adults.
- Awarding and monitoring grants and contracts to public or private agencies for the provision of services to eligible persons.
- Supervising county or regional administration of statewide programs in the areas of home health, home and community-based services, adult self-sufficiency, and adult protection.
- Cooperating and coordinating with a variety of public and private agencies and citizens' groups that are concerned with enhancing the quality of life for and protecting the rights of aging and disabled adults.
- Fostering public awareness of the capabilities, needs, and problems of aging and disabled persons.

The population projection for Colorado's 60+ population in 1985 was 404,378, or 13% of the statewide total. This is an increase of nearly 55,000 people over the 1980 census count of 349,925. By 1990, the 60+ population is expected to rise to nearly 450,000; by 2000, it will be nearly 580,000. Within the elderly population, the fastest growing subgroup is people over the age of 85. Between 1970 and 1980, the number of persons in Colorado aged 85+

increased by almost 50%. Based upon national projections, this same population group is expected to increase by an additional 59% between 1980 and the year 2000. Currently, 4% of the 60+ population group live in nursing homes.

These changes in the distribution of older persons in the population will force changes in the system we have developed. Long-term care systems must broaden in focus from concentrating on the chronically ill to addressing the needs of more independent elders for enabling, preventive, and supportive services. The change in the relative proportion of older people in society will make it imperative that we find new and innovative ways to extend the years of individual productivity in the workplace. As the aged population grows and as people live longer, the political pressure for maintaining health and functional independence will increase. Throughout society, the growing emphasis on serving and empowering older persons across the continuum of need has already begun to compete with the emphasis on caring for dependent older persons.

ACHIEVEMENTS:

- Implemented the Home and Community Based Services (HCBS) Program, created a permanent program with the enactment of SB 119, which also provided that the Alternative Care Facilities Program be continued as a pilot program through June 1987. Program activity included the annual certification of Case Management Agencies; the conducting of training for case managers; the ongoing provision of technical assistance to Case Management Agencies; the granting of resource development funds to Area Agencies on Aging, County Departments, and Case Management Agencies; the development of a draft that established standards for case managers; the provision of services during FY 1985-86 to 2,300 persons; and the formal evaluation of the program, including the Alternative Care Facilities Pilot Program, by the University of Colorado Health Sciences Center.

- After considerable consultation with the Area Agencies on Aging and the Colorado Commission on Aging, including public hearings conducted by the Commission, the Department proposed a completely revised Staff Manual, Volume 10--"Policies and Procedures for Conducting Older Americans Act Programs." The revised Volume 10 Staff Manual was adopted by the Colorado Board of Social Services effective October 1, 1985. Although one-third smaller than the superseded Volume 10, it established several new policies and procedures. Of particular significance are the standards defining State and Area Agency responsibility for long-term care advocacy and coordination and the development of a systematic process for the designation of Area Agencies every four years.

- The Colorado Commission on Aging once again sponsored a statewide training conference (funded by Older Americans Act Title IV funds) for the Area Agency on Aging Advisory Council representatives around the state. This meeting and training session has become a highlight of the year, and furthers the Commission's goal of establishing closer communication among and with advisory councils. The CSA (Colorado Association of AAA Advisors) organization, formally

established in 1982 and growing in strength, provided the grassroots support that culminated in the enactment of the Older Coloradan's Act of 1985.

- With the implementation of HCBS, the State has authorized the provision of Medicaid reimbursable personal care and homemaker services to persons in need of long-term care services by individuals who are appropriately trained. These individuals do not have to be part of an established agency. This program initiative has resulted in about 2,500 personal and homemaker providers being established, and has been especially valuable in rural areas where there may be no available agency to provide that service. It has also provided employment opportunities for retired or under-employed persons.

- In cooperation with the Colorado Division of Insurance, the Colorado Commission on Aging sponsored two public forums on the insurance crisis in Colorado: "Liability Insurance: Its Impact on Services for the Elderly" and "Health Insurance for the Cost-Conscious Senior Consumer." The Colorado Commission on Aging also continued to present awards for voluntary contributions to and by seniors in conjunction with Older Americans' and Older Coloradan's Month (May).

- A shared housing training session involving housing for the aging was conducted as a result of the joint efforts of the Aging and Adult Services Division and the National Shared Housing Resource Center.

- Special efforts have been undertaken by AASD and Area Agencies to increase the efficiency and effectiveness of nutrition programs. The Division annually compares the cost of USDA commodities with the cost of purchasing foods from the State Food Award or locally to obtain the most cost-efficient food. Training in how food stamps can be utilized in the program was also provided to the Nutrition Directors. AASD is working with Colorado State University Extension in the implementation of the "Healthy Heart Program" in each nutrition project. During Fiscal Year 1985, 1,481,867 meals were served in "congregate" or group meal sites, and 645,406 meals were delivered to elderly persons in their own homes.

- From September 15, 1984 to March 15, 1985, a case review was conducted of 198 OAP Home Care Allowance cases in nine counties. Recommendations included making use of the functional assessment to justify the need for services, seeing all HCA recipients at least quarterly, and utilizing other community resources before approving an HCA.

- During the period from 1984 to 1986, Home Care Allowance caseloads continued to increase. Work began in the fall of 1986 to design an assessment instrument to assure program consistency statewide and to contain costs.

- A study on Adult Foster Care, covering the period from January to December 1985, was initiated in January 1986. Results of the study included a rate increase for AFC providers, the development of brochures to market the program, and the beginning of discussions

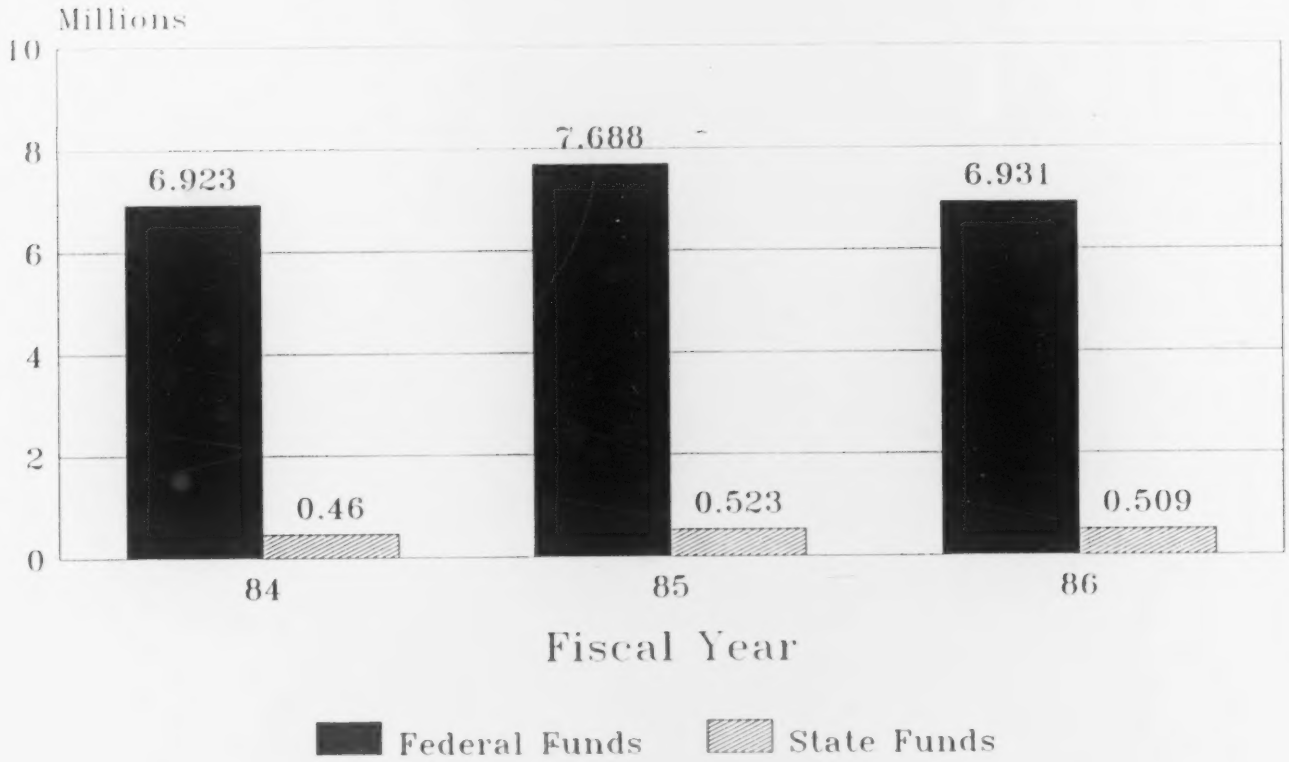
with the Division of Mental Health regarding the care of chronically mentally ill residents in Adult Foster Care facilities.

- In 1985 and again in 1986, Disabled Adult Protection bills were introduced in the state legislature. The main goal of the proposed legislation was to expand those covered by the statute to include the 18 to 64 age group. Both bills were defeated.

- In the fall of 1986, 350 agencies across the state were surveyed to gather data regarding the perceived need for adult protective services.

- In November 1986, county departments were surveyed to determine their need for training on adult issues. Ten primary training need areas were identified as a result of this study. Also identified were the number of workers in each county in Home Care Allowance, Adult Foster Care, and Adult Protection.

Older Americans Act Funds
for Federal Fiscal Year



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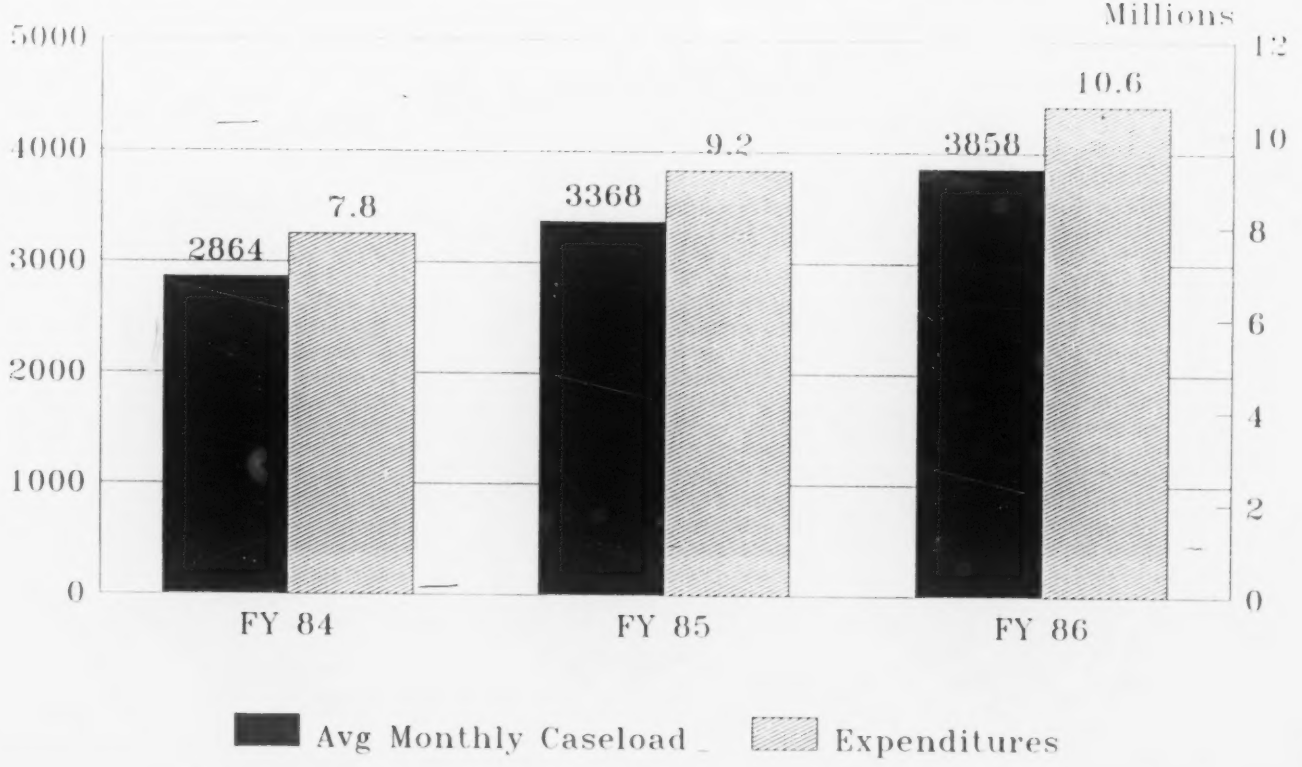
Foster Care Allowance
Cases & Expenditures



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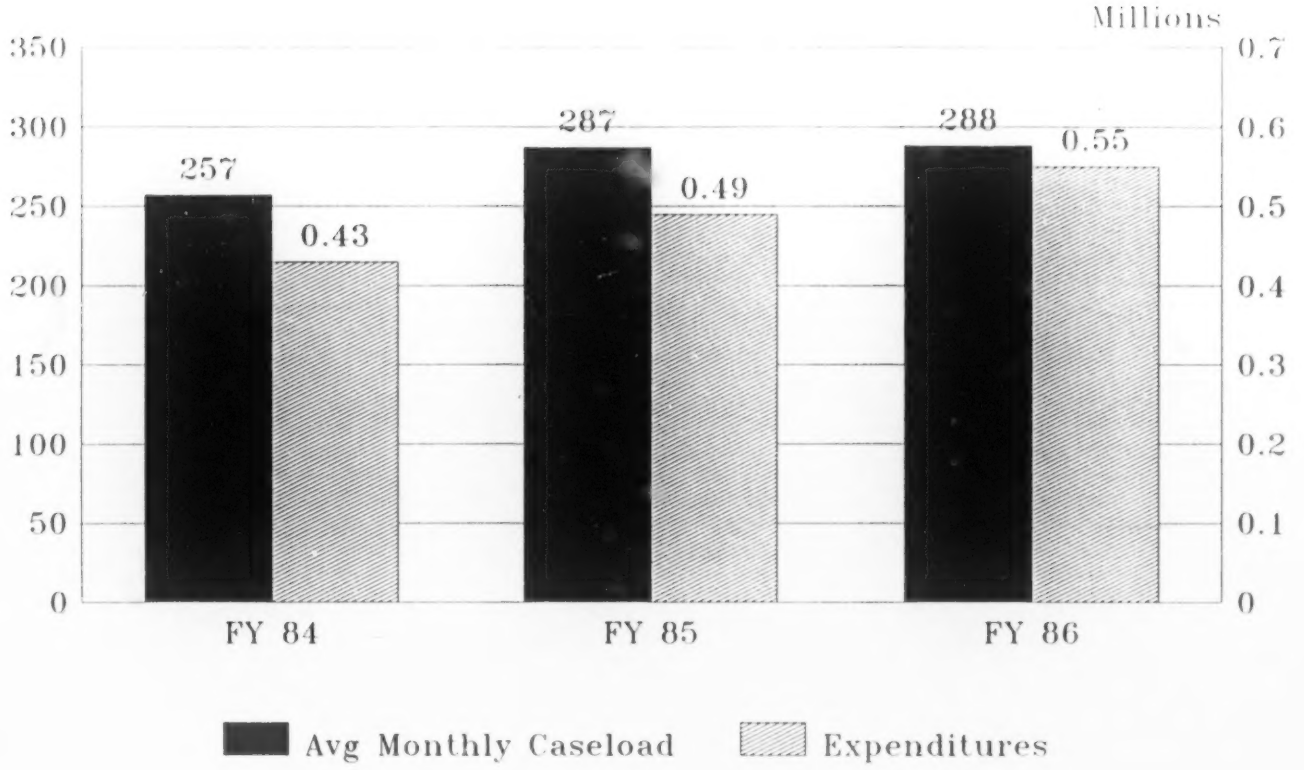
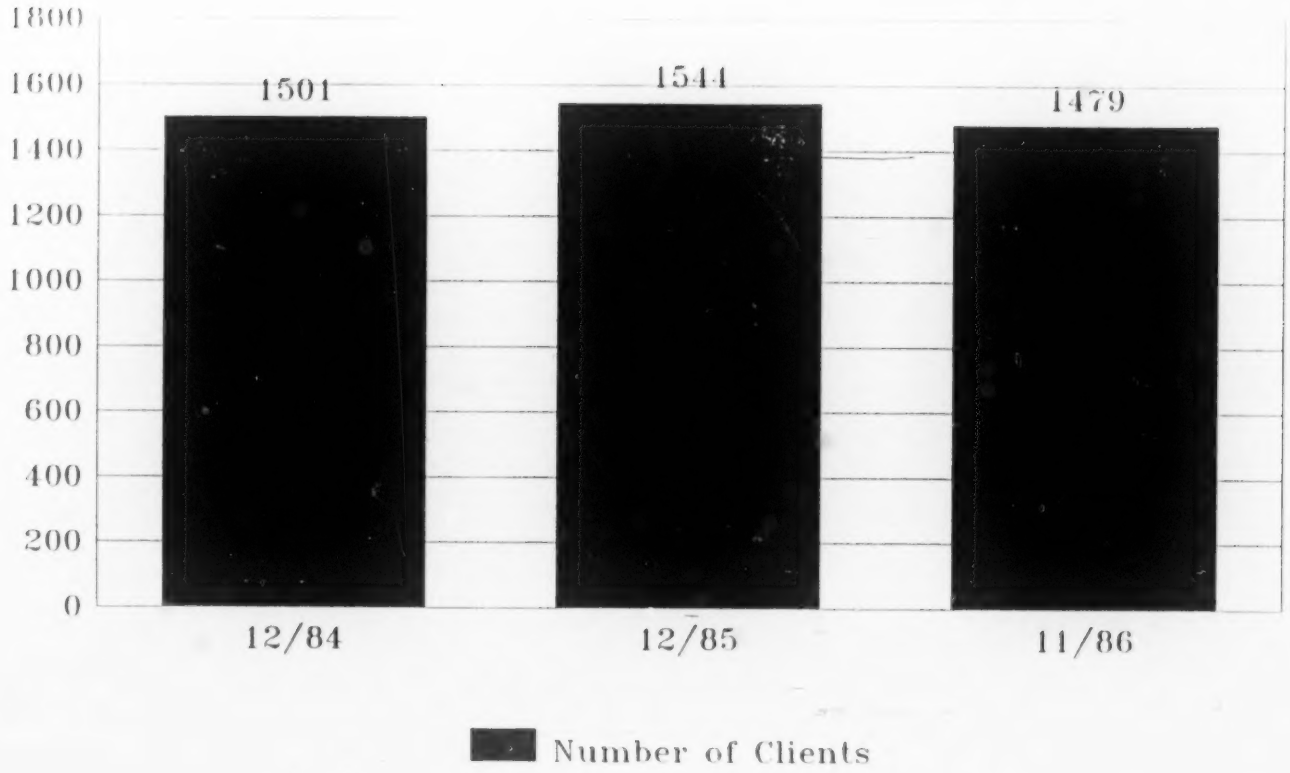


Produced: 2/13/89 Source: Data Binder

Point in Time Counts



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MEDICAL ASSISTANCE PROGRAM

Medicaid is a state/federal partnership (50% general fund/50% federal fund) governed by statutes promulgated by both state and federal governments. The Department of Social Services administers Medicaid. It is a means-tested program in that eligibility is related to income and it serves the categorically eligible. The categories of eligibility are:

-- Elderly, blind, and disabled recipients of Supplemental Security Income (SSI) and Colorado Old Age Pension Supplement

-- Aid to Families with Dependent Children (single-parent households only)

-- Foster Care children

-- Persons needing long-term care with incomes up to 300% of the SSI payment level

Medicaid is an entitlement program in that any person who meets the eligibility criteria is entitled to receive any necessary medical service covered by the program.

Finally, the Department of Social Services is the single state agency charged with administering the Medicaid program for Colorado. This means that Title XIX programs that are administered by the Department of Institutions and Health Care are cash-funded and are subject to regulations promulgated by the Health Care Financing Administration and the Department of Social Services.

OLD AGE PENSION HEALTH AND MEDICAL FUND (OAP)

OAP is a program established in both the state constitution and state statute to serve needy citizens age 60 and over. State statute establishes a $10 million revolving general fund (GF) for health and medical benefits, and the OAP benefit is structured to mirror that of Medicaid; OAP is administered by the Department of Social Services. A significant number of OAP clients are also Medicaid-eligible; therefore, the GF match for those OAP clients is financed through OAP monies. That portion of the fund used to match federal Title XIX dollars is subject to federal Medicaid statute and regulation.

MEDICARE (TITLE XVIII)

Medicare is a federally operated insurance program primarily for individuals who are 65 years of age or older and for certain disabled persons regardless of age. The primary benefits of Medicare are hospital and physician care (limited skilled nursing care is available). The Medicare client is required to pay coinsurance and deductibles. Some clients are also eligible for Medicaid. In those cases, in order to ensure that Medicaid is the payer of last resort, Medicaid pays the premium for Medicare benefits.

The following benefits are mandated by the Social Security Act:

-- Skilled Nursing Care (including Home Health)

-- Physicians Care

-- Inpatient Hospital Care

-- Outpatient Hospital Care

-- Family Planning

-- Early Periodic Screening Diagnosis and Treatment (EPSDT) and Dental Screening

-- Lab and X-Ray Services

-- Rural Health Clinics

-- Transportation

-- Durable Medical Equipment

Colorado has opted to provide the following non-federally mandated benefits:

-- Community Mental Health

-- Under-21 Mental Health

-- Over-65 Mental Health

-- Home Health (waivered benefit per SB 138)

-- Eye glasses following surgery

-- Intermediate Long-Term Care

-- Prescriptions

-- Supplemental Medicare Insurance Premiums

-- Medicare Coinsurance and Deductibles

The Bureau of Medical Services (Medicaid) is organized into three divisions. The three divisions and their respective sections follow:

° Program Services Division - those programs that directly pertain to delivery to clients:

- Hospital Services Section
- Pharmacy and Ambulatory Care Section
- Physician Services Section
- Health Maintenance Organization (HMO) Section
- Long-Term Care Section

- Program Review Division - those programs that assure due process is provided, that benefits are offered/utilized appropriately, and that Medicaid is the payer of last resort:

  - Third-Party Resources (TPR) Section
  - Surveillance and Utilization Review (S/URS) Section
  - Appeals Section
  - Medical Advisor
  - Peer Review Organization (PRO)
  - Medical Review Team

- Cost Containment and Systems Management Division - those programs that provide for provider payment and program research and development:

  - Cost Containment Section
  - Fiscal Agent Monitoring Section

Program Services Division

1. Hospital Services Section

The Hospital Services Section has the following responsibilities:

- Develop and implement initiatives that result in services being provided in the least cost-intensive setting.

- Identify problems that could have an adverse impact on expenditures.

- Identify problem issues that require new rules and regulations.

- Assist in developing and implementing the upcoming Diagnosis Related Group (DRG) reimbursement system.

2. Pharmacy and Ambulatory Section

This section is responsible for Ambulatory Services except for physician-related and home health agencies or waivered programs. This includes:

- Negotiating and monitoring contracts when applicable.

- Determining benefits and limitations for pharmaceuticals, transportation, durable medical equipment, rural health, and community mental health.

- Maintaining reference file information used by the fiscal agent to pay claims.

3. Physician Services Section

This section administers and monitors the Primary Care Physician (PCP) Program, including provider enrollment, utilization review, and the physician's incentive pool. The PCP Program includes the PCP Hotline, which handles provider and recipient questions pertaining to the Primary Care Physician Program. This section also administers the Early Periodic Screening Diagnosis and Treatment Program (EPSDT), which includes preventative health care, dental, and optometry services for those under 21 years of age, and negotiates and monitors contracts for community handicapped children's programs, developmental evaluation, and family planning services.

4. Health Maintenance Organization

The HMO-Capitation Section is responsible for the development, implementation, and administration of contracts between HMOs, other prepaid health plans, and the Colorado Department of Social Services. It is also responsible for the coordination and communication among the State, County Departments of Social Services, and the HMO and other capitation contractors.

5. Long-Term Care Section

This section is responsible for long-term nursing care and home health care. The responsibilities include: establishing rates, controlling utilization, and negotiating contracts for nursing homes, home health agencies, and home and community-based service agencies. The section also provides guidance and clarification of rules and regulations regarding the various Medicaid long-term care programs.

Program Review Division

1. Third-Party Resources Section

This section is responsible for identifying potential third-party resources (e.g., insurance companies) and recovering Medicaid funds for which a third party is liable. The section includes a Buy-In Program that provides Medicare Part B coverage for eligible Medicaid recipients over age 65 and certain disabled people.

The Casualty Program's basic intent and purpose is to identify clients who have been in a car accident when the driver of the auto has insurance that will cover medical expenses of the Medicaid recipient.

The Veterans Administration Benefits Program pertains to the veterans on Medicaid who have third-party insurance from the Federal Government through VA programs and those expenditures are recouped.

2. Surveillance and Utilization Review (S/URS) Section

The goal of the Surveillance and Utilization Review Program is to provide a manageable approach to the process of aggregating and presenting medical care and service delivery data to meet two major concerns:

- Surveillance - The process of monitoring the delivery and utilization of covered services by Medicaid participants. Surveillance includes use of itemized data for overall program management and use of statistics to establish norms of care in order to detect improper or illegal utilization practices.

- Utilization Review - The process of analyzing and evaluating the delivery and utilization of apparently aberrant medical care on a case-by-case basis to safeguard quality of care and to guard against fraudulent or abusive use of the Medicaid program by either persons and/or institutions providing services or persons receiving them.

3. Appeals

The Medicaid Program must offer providers an appeals process in cases in which adverse action has been taken against their claim for payment. The appeals process provides the mechanism to assure that appeals are reviewed in a timely fashion, providers are notified of disposition, the fiscal agent is instructed to make payment when appropriate, and issues are identified for policy and/or corrective action.

4. Medical Advisor

The Medical Advisor is consultant to the Bureau of Medical Services regarding the application of medical knowledge, principles, and concepts to the administrative conduct of the Medicaid program in the following areas:

- benefits
- allocation of resources
- promulgation of regulations
- provider communications
- provider utilization review and controls
- quality of care
- reimbursement levels
- determination of unit values
- unit values and service procedures

5. Peer Review Organization (PRO)

This is an organization for monitoring utilization contracts with the Colorado Foundation for Medical Care and the Colorado Department of Health in an effort to understand utilization patterns and how the utilization patterns are impacting the overall Medicaid program.

6. The Medical Review Team

The Medical Review Team is comprised of a medical consultant, program administrators, and a utilization specialist from the Bureau of Medical Services. They meet weekly to review existing medical policy to ensure the continued applicability with generally accepted medical criteria.

Cost Containment and Systems Management Division

This section encompasses the Fiscal Agent Monitoring and Cost Containment Sections. In addition, many systems management functions are performed at the division level.

1. Cost Containment Section

   This section was originated with the Primary Care Physician (PCP) Program initiative. The general purpose of this section is to design and implement new programs, conduct feasibility research for cost containment/enhanced program management opportunities, and provide research and consultation support to operational programs.

2. Fiscal Agent Monitoring Section

   This section is responsible for the operation and maintenance of the Medicaid Management Information System (MMIS) through the use of a contractual fiscal agent. The section also conducts a Quality Control Program to verify proper payment of Medicaid claims.

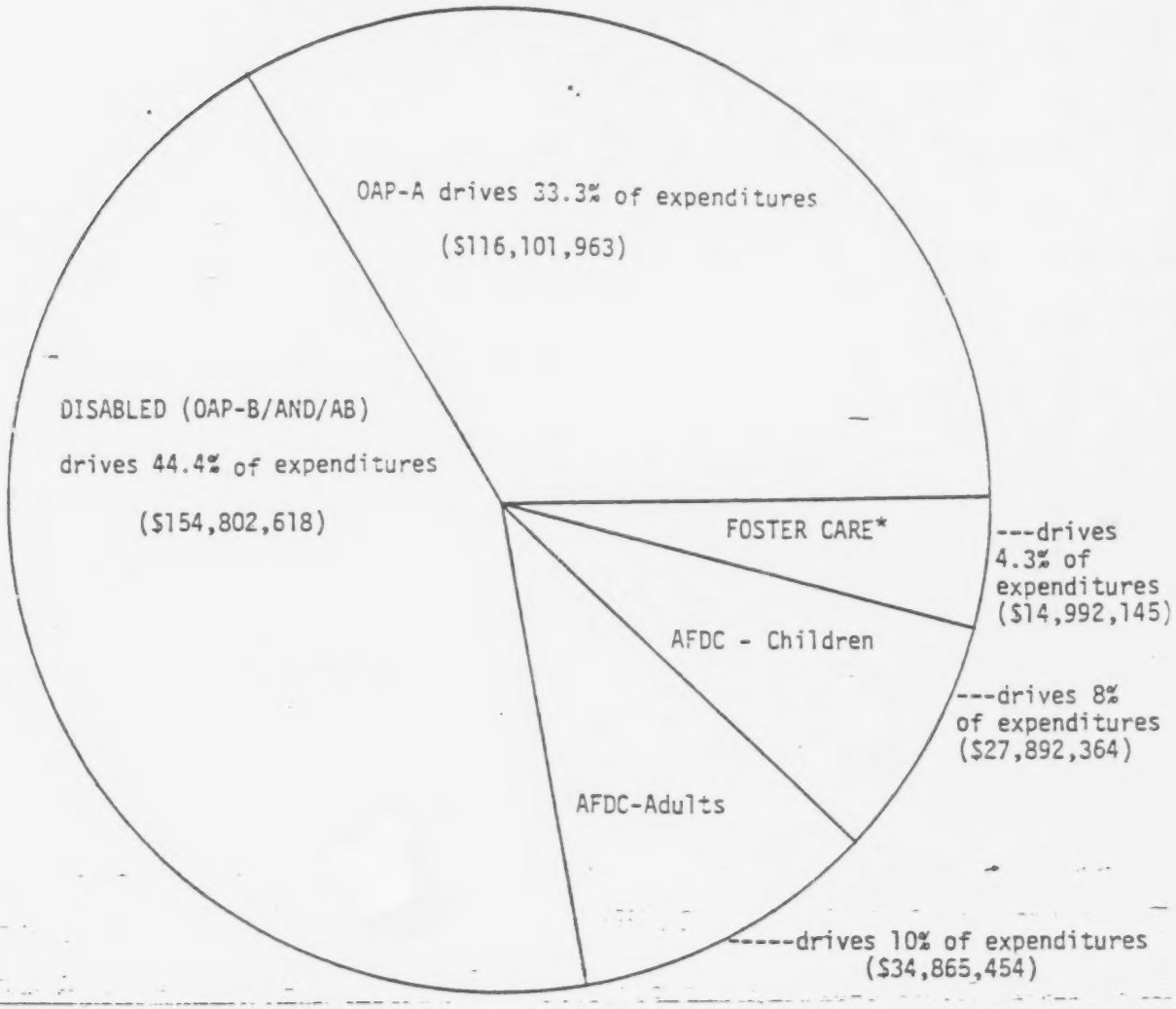
COLORADO MEDICAID PROGRAM FY '85-86

PERCENTAGES BY CATEGORY OF ELIGIBILITY

* Includes Indochinese

COLORADO MEDICAID PROGRAM FY '85-86

PERCENTAGE OF EXPENDITURES DRIVEN BY CATEGORY OF AID

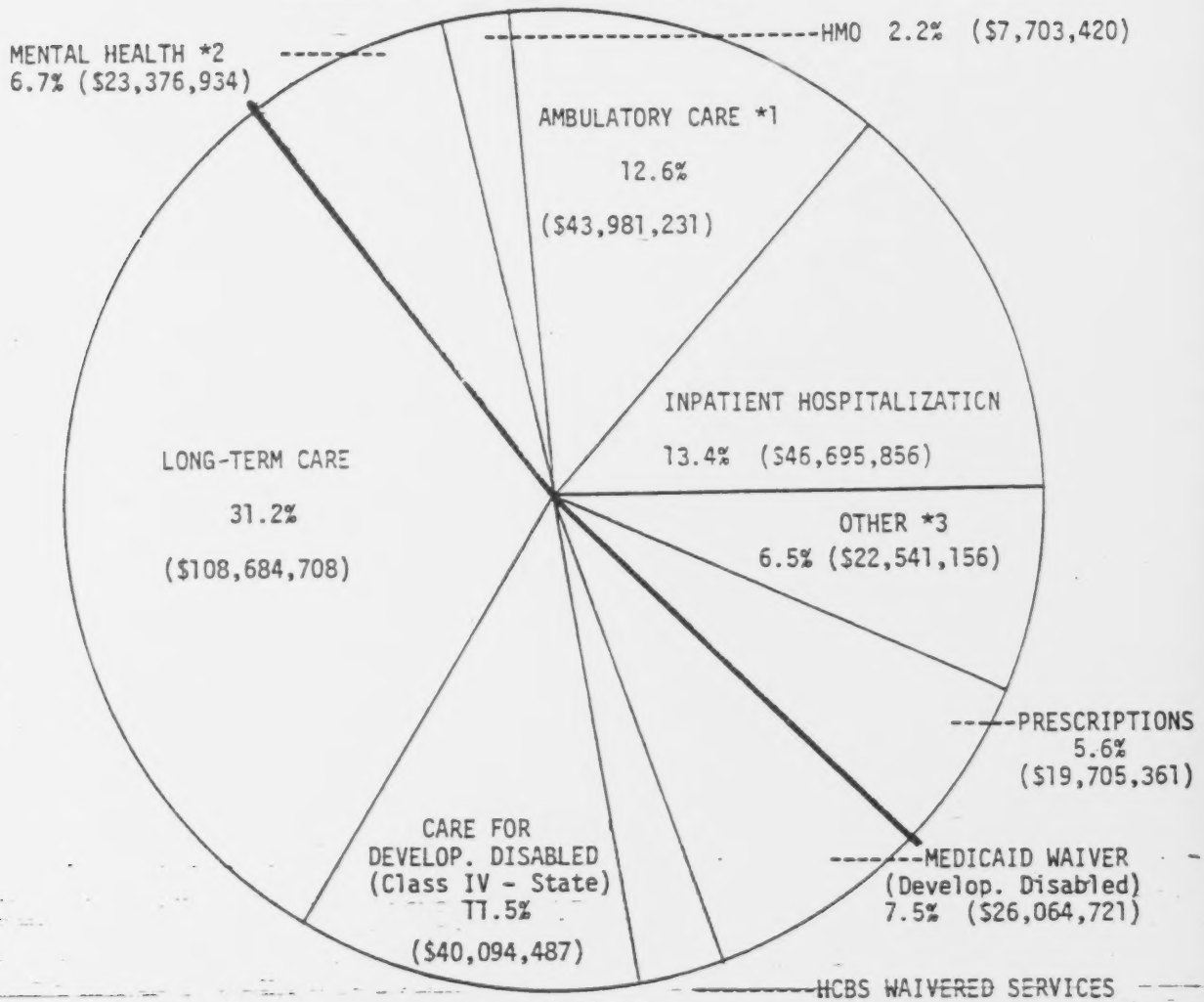


* Includes Indochinese

NOTE: Actual program expenditures for FY 1985-86 were $348,762,425. Included in that sum is $107,881 which was paid for a drug utilization pilot and the Long-Term Care Case Mix project. This leaves a balance in benefit dollars of $348,654,544.

COLORADO MEDICAID PROGRAM FY '85-86

EXPENDITURES BY CATEGORY OF SERVICE



TOTAL = $348,762,425

53%/$184,758,520 = Long-Term Care or HCBS Waivered Services

*1 AMBULATORY CARE: Outpatient Hospital Services, Rural Clinic Care Visits, Physician Services, Physician Incentive, Laboratory and Radiology Services

*2 MENTAL HEALTH: Mental Health Ambulatory, Mental Health Inpatient (under 21), Mental Health Inpatient (over 65)

*3 OTHER: Home Health Services, Medical Equipment, Transportation, Family Planning, Dental Screening Services, Supplemental Medicare Insurance, Medicare Co-Insurance/Deductibles, Contract Funds for Inpatient Study, Contract Funds for Drug Utilization Study

Source: MMRRR240 Report
MR-0-024 Report

MEDICAID ELIGIBILITY

Month	OAP-A (over 65)	Disabled OAP-B/AND/AB	AFDC Adults	AFDC Children	Foster Care	Non-Title 19 OAP-B State Only	Title 19 Total Col. 1-5 & Indochinese
07/85	26,739	18,654	24,430	49,087	4,919	2,820	124,157
08/85	26,661	18,521	23,259	46,956	4,780	2,788	120,492
09/85	26,967	19,043	24,041	48,352	4,740	2,805	123,464
10/85 1/	-	-	-	-	-	-	-
11/85 1/	-	-	-	-	-	-	-
12/85 1/	-	-	-	-	-	-	-
01/86 2/	26,963	19,204	26,772	52,121	3,892	2,996	129,019
02/86	26,908	19,070	25,509	49,667	3,882	2,963	125,103
03/86	27,054	19,550	27,123	55,611	3,990	3,050	133,769
04/86	27,280	20,050	27,702	59,227	4,151	3,129	138,880
05/86	27,064	19,847	26,536	56,879	3,988	3,048	134,859
06/86	27,149	20,210	26,964	57,720	3,853	3,049	136,456
FY 85-86 Averages	26,976	19,350	25,815	52,834	4,244	2,960	129,577
6-Month Averages	27,069	19,655	26,768	55,186	3,959	3,039	133,014

Note:

1/ No data is available for this period due to transition to new fiscal agent.
2/ Source for report from 01/86 to present is MMIS MR-0-024 Report.

COLORADO DEPARTMENT OF SOCIAL SERVICES
ACTUAL PROGRAM EXPENDITURES
Medical Programs

SOURCE: Colorado Department of Social Services - Budget Appropriations - Schedule 3
Prepared by: Molly Bryant, Cost Containment Section

Item	FY 85-86	FY 84-85	FY 83-84
Inpatient Hospitalization			
Patient Days	138,856	161,598	176,334
Cost per Day	336.29	323.39	307.91
Total Cost	46,695,856.00	47,880,765.00	54,295,184.00
GF	21,724,786.00	23,940,382.00	27,094,435.00
OAP Fund	3,246,284.00		2,285,595.00
FF	21,724,786.00	23,940,383.00	24,915,154.00
Contract Funds for Inpatient Hospitalization Study	60,366.00	52,315.00	
GF	30,183.00	26,157.00	
FF	30,183.00	26,158.00	
Ambulatory Health Care Outpatient Services	185,976	172,440	161,884
Cost of Service	77.70	70.29	88.96
Total Cost	14,465,247.00	12,120,809.00	14,401,181.00
GF	7,065,791.00	5,896,291.00	7,236,832.00
OAP Fund	333,664.00	363,696.00	473,484.00
FF	7,065,792.00	5,860,822.00	6,690,865.00
Rural Clinic Care Visits	2,413.00	2,434.00	2,315.00
Cost Per Visit	21.36	20.18	25.88
Total Cost	51,537.00	49,113.00	59,923.00
GF	25,768.00	24,557.00	31,178.00
FF	25,769.00	24,556.00	28,745.00
Physician Services	711,974.00	682,920.00	725,268.00
Cost Per Service	37.07	35.31	32.13
Total Cost	26,392,860.00	24,113,893.00	23,302,868.00
GF	12,257,200.00	11,505,632.00	11,691,793.00
OAP Fund	1,878,460.00	1,214,106.00	801,341.00
FF	12,257,200.00	11,394,155.00	10,809,734.00
Physician Incentive	1,727,586.00	1,552,160.00	992,136.00
GF	863,793.00	776,080.00	515,514.00
FF	863,793.00	776,080.00	476,622.00
Laboratory & Radiology Services	124,952.00	139,133.00	67,283
Cost Per Service	10.76	10.83	9.80
Total Cost	1,344,001.00	1,506,814.00	659,372.00
GF	672,000.00	333,393.00	330,208.00
OAP Fund	0.00	842,438.00	23,867.00
FF	672,001.00	330,983.00	305,297.00

Item	FY 85-86	FY 84-85	FY 83-84
Total Ambulatory Care	43,981,231.00	39,342,789.00	39,415,480.00
GF	20,884,552.00	18,535,953.00	19,805,525.00
OAP Fund	2,212,124.00	2,420,240.00	1,298,692.00
FF	20,884,555.00	19,396,596.00	18,311,263.00
HEALTH MAINTENANCE ORGANIZATIONS			
(a) Rocky Mountain HMO			
Recipients	5,020	4,274	3,404
Average Monthly Cost Each	89.74	85.98	88.53
Total Cost	5,405,365.00	4,409,482.00	3,615,765.00
GF	2,577,558.00	2,105,798.00	1,801,819.00
OAP Fund	250,248.00	241,033.00	133,988.00
FF	2,577,559.00	2,062,651.00	1,679,958.00
(b) HMO Health Plan Recipients	1,602	1,551	908
Average Monthly Cost Each	87.80	77.13	78.63
Total Cost	1,687,543.00	1,435,384.00	857,218.00
GF	785,380.00	664,128.00	420,959.00
OAP Fund	116,782.00	118,258.00	45,497.00
FF	785,381.00	652,998.00	390,762.00
(c) Peak HMO Recipients	674	355	287
Average Monthly Cost Each	75.52	75.28	72.92
Total Cost	610,512.00	320,968.00	146,547.00
GF	305,256.00	118,962.00	76,190.00
OAP Fund	0.00	85,512.00	729.00
FF	305,256.00	116,494.00	69,628.00
TOTAL HMO	7,703,420.00	6,165,834.00	4,619,530.00
GF	3,668,194.00	2,888,888.00	2,298,968.00
OAP Fund	367,030.00	444,803.00	180,214.00
FF	3,668,196.00	2,832,143.00	2,140,348.00
Mental Health Ambulatory Care	12,012,932.00	9,818,416.00	7,776,595.00
GF	6,006,466.00	4,917,863.00	4,077,828.00
FF	6,006,466.00	4,900,553.00	3,698,767.00
Mental Health Inpatient Care			
(a) State Psychiatric Hospital Care for Persons under 21 Years of Age			
Total Number of Days		55,020	49,662
Cost Per Day		186.27	179.15
Total Cost	10,666,640.00	10,248,713.00	8,896,913.00
GF	5,333,320.00	5,132,518.00	4,622,836.00
FF	5,333,320.00	5,116,195.00	4,274,077.00

Item	FY 85-86	FY 84-85	FY 83-84
Mental Health Inpatient Care			
(b) Care for Persons over 65 in Mental Institutions			
Total Number of Days		2,376	7,092
Cost Per Day		155.77	141.63
Total Cost	697,362.00	370,124.00	1,004,471.00
GF	348,681.00	185,468.00	523,455.00
OAP Fund	--	--	--
FF	348,681.00	184,656.00	481,016.00
22-64			
Total Cost	0.00	2,201,676.00	
GF	0.00	1,102,838.00	
FF	0.00	1,098,838.00	

* First Month
** This amount encumbered - issue with HCFA not yet resolved.

(c) Psychiatric Care for Persons under 21 Years of Age Not in State Institutions			
Total Cost			
GF			
FF			
Total - Mental Health Inpatient	11,364,002.00	12,820,513.00	9,901,384.00
GF	5,682,001.00	6,420,824.00	5,146,291.00
OAP Fund			
FF	5,682,001.00	6,399,689.00	4,755,093.00
Skilled and Intermediate Nursing Care - Days	3,411,328	3,862,045	3,954,916
Administrative Cost Per Day	14.66	13.09	12.52
Total - Administration*	49,994,966.00	50,554,170.00	49,515,544.00
GF	24,368,968.00	24,941,387.00	25,228,806.00
OAP Fund	1,257,029.00	23,438,455.00	848,283.00
FF	24,368,969.00	24,621,931.00	23,438,455.00
CF			
Health Care Cost Per Day	17.20	15.37	14.70
Total - Health Care*	58,689,742.00	59,267,551.00	57,692,345.00
GF	28,607,050.00	29,239,410.00	29,397,905.00
OAP Fund	1,475,643.00	1,163,173.00	995,810.00
FF	28,607,049.00	28,864,968.00	27,298,630.00
CF	0.00		

*Includes $4,027,227.00 in the Actuals from HB 1341

Alternatives to Long-Term Care (SB 138)		
(a) Administration	1,299,652.00	1,180,185.00
GF	458,726.00	590,724.00
OAP Fund	0.00	
FF	840,926.00	589,461.00
CF	0.00	

Item		FY 85-86	FY 84-85	FY 83-84
(b)	Program Area I and Special	14,899.00	208,456.00	
	GF	14,899.00	208,456.00	
	OAP Fund	0.00		
	FF	0.00		
(c)	Case Management	1,806,000.00	1,201,510.00	
	GF	903,000.00	600,754.00	
	OAP Fund	0.00		
	FF	903,000.00	600,756.00	
(d)	Adult Day Care	774,000.00	540,680.00	
	GF	387,000.00	270,340.00	
	OAP Fund	0.00		
	FF	387,000.00	270,340.00	
(e)	Home Health & Other Services	6,020,000.00	4,265,359.00	
	GF	3,010,000.00	1,636,866.00	
	OAP Fund	0.00	1,009,148.00	
	FF	3,010,000.00	1,619,345.00	
TOTAL - Alternatives to Long-Term Care (SB 138)		9,914,551.00	7,396,190.00	4,542,162.00
	GF	4,773,625.00	3,307,140.00	2,732,449.00
	OAP Fund	0.00	1,009,148.00	14,380.00
	FF	5,140,926.00	3,079,902.00	1,795,333.00
	CF	0.00		
Home Health Services		88,217.00	80,930.00	96,646
Cost Per Service		28.46	26.23	26.33
Total Cost		2,510,670.00	2,122,793.00	2,597,344.00
	GF	1,217,797.00	1,023,669.00	1,303,352.00
	OAP Fund	75,074.00	76,003.00	88,969.00
	FF	1,217,799.00	1,023,121.00	1,205,023.00
Medical Equipment - Units		277,143.00	177,269	221,896
Cost Per Unit		6.51	6.20	6.33
Total Cost		1,804,199.00	1,718,068.00	1,404,602.00
	GF	864,562.00	735,521.00	688,150.00
	OAP Fund	75,074.00	246,837.00	82,254.00
	FF	864,563.00	735,710.00	634,198.00
TOTAL - Long-Term Care		122,914,128.00	121,058,772.00	115,751,997.00
	GF	59,832,002.00	59,247,127.00	59,350,662.00
	OAP Fund	2,882,820.00	3,486,013.00	2,029,696.00
	FF	60,199,306.00	58,325,632.00	54,371,639.00
	CF	0.00		

Item	FY 85-86	FY 84-85	FY 83-84
Prescription Drugs	14,852,109.00		
(a) Prescription Drugs - Units	1,539,079	1,577,565	1,536,695
Cost per Unit	9.65	12.20	11.27
(b) Pharmacy Dispensing Fees	4,853,252.00		
Total Cost	19,705,361.00		17,318,522.00
GF	9,195,082.00		8,638,438.00
OAP Fund	1,315,197.00		664,536.00
FF	9,195,082.00		8,015,578.00
Contract Funds for Drug Utilization Study		30,852.00	
Total Cost	47,515.00	19,277,147.00	
GF	23,758.00	9,005,502.00	
OAP Fund		1,409,090.00	
FF	23,757.00	8,862,555.00	
Transportation Services	27,090.00	28,805	21,450
Cost Per Service	30.89	28.75	31.67
Total Cost	836,817.00	828,130.00	679,309.00
GF	418,409.00	381,324.00	338,510.00
OAP Fund	0.00	67,362.00	28,953.00
FF	418,409.00	379,444.00	311,846.00
County Transportation	898,297.00	775,422.00	740,110.00
GF	449,149.00	389,179.00	386,707.00
FF	449,148.00	386,243.00	353,403.00
TOTAL Transportation	1,735,114.00	1,603,552.00	1,419,419.00
GF	867,558.00	770,503.00	725,217.00
OAP Fund	0.00	67,362.00	28,953.00
FF	867,556.00	765,687.00	665,249.00
Family Planning Services	3,879.00	3,788.00	3,470
Cost Per Service	60.93	69.32	71.72
Total Cost	236,371.00	262,589.00	248,840.00
GF	5,745.00	26,793.00	34,913.00
OAP Fund	0.00	124.00	
FF	230,626.00	235,672.00	213,927.00
Care for DD - Days		408,216	407,334
Cost Per Day		98.84	93.42
Total Cost	40,094,487.00	40,348,027.00	38.00
GF	21,713,614.00	20,325,494.00	19,884,728.00
FF	18,380,873.00	20,022,533.00	18,168,369.00

Item	FY 85-86	FY 84-85	FY 83-84
Medicaid Waiver for DD Clients			
(a) Administration	212,847.00	196,665.00	223,627.00
GF	106,423.00	98,332.00	116,778.00
FF	106,424.00	98,333.00	106,849.00
(b) Day Programming	3,478,892.00	4,160,521.00	1,979,978.00
GF	1,739,446.00	2,080,260.00	1,030,204.00
FF	1,739,446.00	2,080,261.00	949,774.00
(c) Residential Services	22,372,982.00	3,943,223.00	1,367,700.00
GF	11,186,491.00	1,971,611.00	711,796.00
FF	11,186,491.00	1,971,612.00	655,904.00
Class III - Days			7,370,201.00
Cost Per Day			63.90
Total Cost			3,798,896.00
GF			1,962,914.00
FF			1,835,982.00
TOTAL DD Waiver	26,064,721.00	13,638,433.00	7,370,201.00
GF	13,032,360.00	6,819,214.00	3,821,692.00
FF	13,032,361.00	6,819,214.00	3,548,509.00
Dental Screening Services	42,504.00	44,669	39,860
Cost Per Service	50.12	54.48	59.24
Total Cost	2,130,310.00	2,433,542.00	2,361,313.00
GF	1,065,155.00	1,221,865.00	1,228,828.00
FF	1,065,155.00	1,211,677.00	1,132,485.00
Supplemental Medicare Insurance Benefits	6,094,226.00	5,941,888.00	5,327,397.00
GF	2,321,394.00	2,303,760.00	2,093,241.00
OAP Fund	1,451,437.00	1,434,326.00	1,278,575.00
FF	2,321,395.00	2,203,802.00	1,955,581.00
Medicare Co-Insurance/ Deductible	7,922,385.00	6,566,388.00	8,923,737.00
GF	3,869,435.00	3,102,700.00	2,658,198.00
OAP Fund	183,515.00	365,326.00	38,073,807,882.00
FF	3,869,435.00	3,098,362.00	2,457,657.00
TOTAL - Medical Programs	348,762,425.00	331,589,451.00	312,930,327.00
GF	169,922,285.00	160,729,687.00	156,858,964.00
OAP Fund	11,658,407.00	11,658,406.00	11,721,744.00
FF	167,181,733.00	159,201,358.00	144,349,619.00

DIVISION OF REHABILITATION

During Fiscal Year 1986, the Colorado Division of Rehabilitation served 43,049 people through direct rehabilitation services and the Disability Determination Services. The Vocational Rehabilitation Program served 17,703 handicapped individuals. Of the 2,218 handicapped people who were placed in employment as rehabilitated, 63% were severely disabled.

Persons are eligible for rehabilitation services if they have a physical or mental disability that results in a substantial barrier to employment. In addition, there must be a reasonable expectation that the disabled person will benefit from services in terms of employability or becoming more independent. Some of the services that may be provided to eligible individuals include vocational and medical diagnosis; medical, surgical, psychiatric, and hospital services; prosthetic devices; counseling and guidance; training tools; equipment, and licenses; placement and follow-up services. Consultation and establishment grants aid the development of auxiliary service, including rehabilitation facilities that contribute to the rehabilitation of handicapped individuals. Similarly, assistance is given to organizations offering Independent Living service to maximize the independent functioning of individuals with disabilities. Persons can inquire about services by contacting area rehabilitation offices listed in the telephone directory under "State Government, Social Services Department."

Rehabilitation counselors serve handicapped persons through local area offices throughout the State. Services are provided to those among the general population who become handicapped as well as residents and former residents of institutions; and specialized services are provided to individuals who are visually and/or hearing-impaired.

ACHIEVEMENTS:

Rehabilitation Services Program

The Rehabilitation Services Program was reorganized on August 1, 1985. This service delivery program combined two sections previously known as Community Services and Services for Blind and Deaf Individuals. This reorganization placed under two administrators the delivery systems responsible for both services to the general disabled population and specialized services for blind and deaf individuals. The objectives of combining these programs were as follows:

- To strengthen and support specialized services for blind and deaf individuals and other severely disabled persons. This allows field supervisors to manage and direct the activities of specialty counselors as part of local office staff. The direct involvement of supervisors with those staff tends to increase resources for all staff in an area.

- To maintain state-level identity of specialized services by appointing statewide coordinators for Blind, Deaf, and Youth Services. This enables individuals in these state positions to make recommendations, and to develop and monitor services and activities relating to those disability groups.

- To enhance program efficiency by eliminating the supervision of specialized staff by supervisors traveling out of the Denver Metro area. This prevents specialized staff from having to relate to supervisors out of a central location. Since supervision is at the local level, it is no longer necessary for two or more supervisors to become involved in the function of a single office.

During Fiscal Year 1986, the program served 17,703 disabled individuals and helped 2,218 of that number become successfully employed.

Disability Determination Services

Fiscal Year 1986 was a year of significant changes in the Disability Program for Social Security. The effects of the Disability Reform Act of 1984, a court case involving the manner in which mental impairments are evaluated, and another court case that affected decisions regarding people who have minor impairments resulted in significant changes in the adjudication process.

As a result of 1984 amendments, a higher rate of allowances is being awarded overall and specifically higher in the area of mental disabilities.

Social Security Administration budget restraints were severe considering mandated changes in the adjudication process. The Disability Determination Services operated for a high percentage of the year in a markedly restricted mode. Funds were not made available for replacement of lost staff or for the processing of extra workloads that were created by the legislative and court activity described above. However, cost-reduction efforts allowed for completion of all of the underlying case receipts and handling of some of the special workloads. Relative productivity remained 15-20% higher than the national average, and accuracy of decisions remained in the 95-98% range for the year.

The Colorado Disability Determination Services met all processing time and accuracy goals established by the Social Security Administration for Disability Determination Services nationwide.

WIN Program

Program Description

The Work Incentive (WIN) Program is a joint state/federal program specifically designed and directed to assist the transition of persons receiving Aid to Families with Dependent Children (AFDC) from welfare to work. Authorized by 1967 amendments to Title IV of the Social Security Act, WIN is administered in Colorado by the Colorado Department of Employment and Training (DET) and the Department of Social Services (DSS).

Since WIN is an employment-oriented program designed for a specialized clientele--AFDC parents, caretaker relatives, or dependent youth--the purpose of WIN and the programs established under the authorizing legislation are quite different from those of a standard public labor exchange.

The WIN Program promotes these objectives in two ways. It provides training and job placement assistance through the Employment and Training Unit (ETU) of the State Job Service agency and supportive social services through a Separate Administrative Unit (SAU) of the state welfare agency.

The following is a report of the WIN Program in Colorado for Fiscal Year 1986. Results indicate that in the period from October 1, 1985 to September 30, 1986, despite numerous changes affecting the program's ability to function, the WIN Program in Colorado was successful in moving people from dependence into the mainstream of the economy through self-supporting employment.

Total federal WIN Program expenditures in Colorado were $4,172,881 in Fiscal Year 1986, as opposed to $5,145,254 in Fiscal Year 1985--an 18.9% decrease. Of this amount, 66% was expended for work and training activities and 34% was expended for child care and other supportive services.

The federal share represents 90% of the total costs of the WIN Program. Each state agency is required to provide the remaining 10%, which may be in the form of an in-kind or cash match. In Colorado for FY 1986, the match requirement was met by $157,526 from funds appropriated to the Department of Social Services plus in-kind contributions of $306,127 identified by the Department of Employment and Training. If the in-kind match had come from state or locally appropriated funds, increased services could have been available to Colorado's AFDC families seeking employment and approximately 219 more AFDC individuals might have been employed.

Performance Resume

Despite significant funding reductions in the past fiscal year, and the loss of a significant segment of the client group resulting from the elimination of the AFDC-UP (Unemployed Parent) option in February 1985, the integrity of the WIN Program was maintained as a result of the energetic efforts of the Colorado Department of Employment and Training and the Department of Social Services. Staff performance generally was maintained at high levels, amidst such changes as: (1) the downturn in Colorado's economy, (2) WIN cutbacks, (3) the loss of the AFDC-UP population, and (4) programs initiated by the State of Colorado to deal with the public welfare population.

More specifically, in FY 1986 Colorado WIN staff were able to secure employment for 2,985 WIN registrants, a decrease from FY 1985 of 25.1%. Other indicators of performance experienced similar reversals. Costs for each entry into employment rose from $1,291 to $1,398, an 8.3% increase. With regard to individuals removed from AFDC money grants due to WIN involvement, 1,556 clients (accounting for $449,127 in unannualized welfare payments) were removed in FY 1986, compared with 2,742 clients ($903,515 in unannualized welfare payments) in FY 1985.

WIN Cost-Benefit Analysis

The WIN cost-benefit analysis is a special measure of WIN Program performance that attempts to determine the impact of federal WIN expenditures (1) in generating earnings on the part of AFDC WIN registrants and (2) in reducing AFDC grant expenditures on WIN registrants. The indicator essentially provides a measure of the impact of one dollar's worth of WIN expenditures in terms of the return to the economy.

Table I below provides the data and calculations involved in determination of the WIN cost-benefit ratio. Colorado's cost-benefit ratio remains among the highest in the nation.

TABLE I

FY 1986
COST-BENEFIT ANALYSIS

1.	Federal Expenditures (FY 1986) a. SAU (DSS) $1,417,731 b. WIN ETU (JS) $2,755,150	$ 4,172,881
2.	Annualized Welfare Grant Reductions	$ 6,343,670
3.	Annualized Wages Generated	$18,970,205
4.	Total Annualized Benefit	$25,313,875
5.	Cost-Benefit Ratio	$ 6.06

Both agencies (DET and DSS) experienced a high level of efficiency in program performance in spite of the program disruptions resulting from uncertainty as to the program's future. A total of 91.49 DET WIN and DSS/SAU staff were able to promote and/or secure unsubsidized employment for 2,985 WIN registrants at an average cost of $1,398 per client.

To achieve this outcome, $4,172,881 in federal funds was expended by Colorado. This expenditure of slightly more than $4 million produced a six-fold benefit to the Colorado economy, resulting from projected savings in AFDC expenditures of $6,343,670 and wages generated by WIN registrants of $18,970,205. The resulting cost-benefit ratio translates into a rate of $6.06 for each $1.00 expended.

When state match funds ($463,653) used in support of WIN by DSS and DET are factored into the cost-benefit ratios, the resulting cost-benefit ratio translates into a rate of $5.46 for each $1.00 expended.

Jobs Strategy

Program Description

Colorado Jobs Strategy is an initiative of the Colorado Department of Social Services (CDSS) and the Colorado Department of Labor and Employment (DOLE) to provide AFDC clients/eligibles with a choice between public assistance and employment. It is a locally managed method for placing applicants for and recipients of Aid to Families with Dependent Children (AFDC) in employment.

Jobs Strategy operates under the premise that most AFDC clients/eligibles would rather have meaningful employment than receive public assistance. Most persons view a job as the most desirable means for maintaining themselves and their families. For them, holding a job provides both financial security and personal satisfaction.

With the Colorado Jobs Strategy, the State has adopted a philosophy of human capital investment. The State recognizes its responsibility to use social services resources to help its clients develop their human potential and to be self-sufficient. In order to achieve the optimal program design in Jobs Strategy, Section 1115 federal waivers are being requested. These waivers would provide incentives for maximum client participation.

Jobs Strategy represents a comprehensive method for providing employment and support services to AFDC clients in a cost-effective manner. It does so by integrating four pieces of legislation passed by the Colorado Legislature during the 1986 session: 1) Senate Bill 99: Employment Search; 2) House Bill 1113: Work Supplementation; 3) House Bill 1288: Job Alternative Program; and 4) Senate Bill 139: Medicaid Benefits Extension.

The integration of these legislative acts, along with the ongoing Community Work Experience Program (CWEP) and Work Incentive Program (WIN), makes coordination among the various county-level programs more attractive and feasible.

Operating Concepts

The Colorado Jobs Strategy operates on the following concepts:

- level of participant job readiness/employability; and
- incentives for participants, employers, and counties

a. Level of Participant Job Readiness/Employability

This concept involves the degree to which the participant is prepared to assume a job. For example, some individuals for one reason or another have lost their jobs but possess the knowledge base, attitudes, and skills needed to take another job immediately, given the chance. Other individuals may be ready to assume a job, but their work histories lack the consistency that would encourage an employer to hire them. These individuals merely need the chance to be placed in employment to prove their capabilities. Finally, there

are individuals classified as the least job-ready. These persons lack the appropriate mix of knowledge, attitude, and skills required to obtain and sustain meaningful employment.

b. Incentives for Participants, Employers, and Counties

Incentives allow the participants, the employers within the community, the counties, and the State to realize some benefits from participation in the Jobs Strategy effort.

Jobs Strategy Program Features

The Jobs Strategy effort includes the following program features:

Single Entry Point

To minimize the amount of time a client must spend completing forms and providing information, the local Jobs Strategy efforts will include a single entry point. This single entry point may involve the intake technician eliciting information needed by each participating agency and organization. The agency and person responsible for gathering such information will be negotiated locally.

Single Assessment

The counties will develop a method for administering a single assessment of the client's relevant knowledge, attitude, and skills. A single assessment provides for a more efficient and sensitive means to elicit the necessary information.

Case Manager

The locally responsible Jobs Strategy agency will designate a case manager (i.e., a staff member responsible for developing and monitoring the pertinent Employability Development Plan for each participant).

Client Flow System

The local Jobs Strategy Plan will include a description of the client flow system. This system will describe the process for identifying, recruiting, enrolling, training, and placing a client.

County Jobs Strategy Plan

Each county may develop and administer a locally designed Jobs Strategy Plan approved by the Colorado Department of Social Services. These plans will be submitted after January 1, 1987. Local plans will be based on a coordinated effort among a network of local agencies - e.g., Social Services, Service Delivery Areas (SDAs), Private Industry Councils (PICs), Job Service Centers (JSCs), etc. This network may be viewed, for purposes of planning and evaluation, as a system of interacting components.

Pilot Projects

The Colorado Department of Social Services operated pilot Jobs Strategy projects in six Colorado counties: Adams, Arapahoe, Denver, Jefferson, La Plata, and Morgan. All of the pilot programs began in early 1986, between February 1 and April 1. Data from these pilot projects will be useful for researching the effects of Medicaid waivers, using the pilot program pre-waiver population as a control group.

COLORADO REFUGEE SERVICES PROGRAM (CRSP)

CRSP, begun in September 1975 as an emergency program, is 100% federally funded by the U.S. Department of Health and Human Services Office of Refugee Resettlement under authority of the Refugee Act of 1980 (P.L. 96-212) as amended. The goals of the program are to promote self-sufficiency as quickly as possible and to ensure effective resettlement. CRSP coordinates, directly administers, and/or contractually provides financial and medical assistance, language training, employment placement, and self-sufficiency services to eligible refugees who are unable to return to their country of origin because of persecution on account of religion, race, or social or political group.

Total Program Expenditures

1985-86	1984-85	1983-84
$3,761,544	$3,690,791	$4,821,659

Average Monthly Number of Cash Assistance Cases

1985-86	1984-85	1983-84
380	369	507

ACCOMPLISHMENTS (FY 1985-86):

- Provided multilingual, culturally sensitive employment-related case management services to 1,768 adult refugees from 15 countries.
- Made 2,548 job referrals.
- Directly placed 341 refugees into full-time employment and assisted an additional 196 in obtaining employment.
- Provided English-language instruction to 856 employable adults.
- Provided foster placement and services to 13 unaccompanied refugee minors.
- Provided EPSDT (Early and Periodic Screening, Diagnosis, and Treatment) outreach to 214 refugee children and assisted 397 in accessing health care.
- Provided health screening, TB and parasitic treatment to 717 refugees.
- Expanded health care access services to all newly arrived refugees.
- Provided "medically indigent" reimbursement for 70 refugees.
- Assisted the Division of Mental Health in obtaining and implementing a program to assess and address refugee mental health needs.
- Continued monitoring of and coordinating with the Denver Targeted Assistance Grant, which provides training, economic development, and employment support services to metro-area refugees.

- Established and funded a multi-ethnic coalition of refugee Mutual Assistance associations to promote community development and to provide social adjustment and interpretation assistance to elderly refugees.
- Established a refugee services program in Colorado Springs.
- Established a volunteer tutor program that includes over 50 volunteers who contribute an average of 650 hours per month.

ACCOMPLISHMENTS (FY 1984-85):

- Provided a variety of employment-related services to 1,874 adult refugees.
- Made 2,192 job referrals.
- Directly placed 452 refugees on jobs and assisted an additional 220 in obtaining employment.
- Provided English-language instruction to 727 employable adults.
- Provided foster placement and services to 22 unaccompanied refugee minors.
- Funded a successful Mutual Assistance Association (MAA) program of services, which published a quadrilingual newsletter and served 530 individuals.
- Provided EPSDT outreach and health treatment to 170 refugee children.
- Provided health screening, TB and parasitic treatment to 907 refugees.
- Provided "medically indigent" reimbursement for 76 refugees.
- Monitored a $500,518 targeted assistance grant administered by Denver County.

ACCOMPLISHMENTS (FY 1983-84):

- Provided a variety of employment-related services to 2,071 adult refugees.
- Made 3,023 job referrals.
- Directly placed 657 refugees into jobs and assisted an additional 449 in obtaining employment.
- Provided English-language instruction to 810 employable adults.
- Provided foster placement and services to 34 unaccompanied refugee minors.
- Funded a successful Mutual Assistance Association (MAA) program of services, which published a quadrilingual newsletter and served 458 individuals.
- Funded a specialized ESL and supportive service program to Hmong refugees.

- Provided EPSDT outreach and health treatment to 150 refugee children.
- Provided health screening, TB and parasitic treatment to 834 refugees.
- Provided "medically indigent" reimbursement for 72 refugees.
- Monitored a $500,518 targeted assistance grant administered by Denver County.

FAMILY AND CHILDREN'S SERVICES

Services arranged for or provided included, but were not limited to, child foster care (including group homes and residential child care facilities), prevention of exploitation, neglect, or abuse of children, court-related services, day care, education and training, employment, family planning, financial management, homemaker services, housing services, individual and family adjustment, information and referral, legal services, services for the developmentally disabled, and transportation services.

In addition to services delivered by county departments, the Department purchased services from other agencies such as foster care and day care for children. The Department also worked with 6,894 licensed or certified child care facilities. Training was furnished to operators and directors of day care and foster family homes.

ACHIEVEMENTS:

- The Department spent $10,585,188 on child day care for an average of 7,544 children monthly. About 78.3% of the eligible children received full-time day care, and the remainder received part-time care. As of October 1, 1985, the income ceiling for day care eligibility for a non-welfare family of four was $1,318 per month.

- The following table presents the total number of child abuse reports received by the Central Registry. Reports increased for 14 consecutive years from 1969 to 1983 as a result of widespread attention to the Child Abuse Reporting Law. Reports decreased by 7% from 1983 to 1984, and by an additional 7% from 1984 to 1985. The decrease in reporting to the Central Registry does not reflect a decrease in the actual number of reports of abuse and neglect received by county departments of social services, since caseloads have continued to show increases in child protection. Rather, the data reflects the counties' tendency to file only the more serious of cases with the registry.

Year	Cases Reported
1969	114
1970	120
1971	176
1972	373
1973	446
1974	886
1975	1676
1976	2320
1977	3558
1978	4542
1979	5458
1980	6009
1981	6611
1982	8191
1983	9268
1984	8640
1985	7987

- The state and county departments of social services continue major programs to reduce occurrence of child abuse and neglect. Federal funds awarded annually to the State from the National Center on Child Abuse and Neglect since 1976 have been utilized to strengthen county child protection programs and improve staff skills. By the end of FY 1986, there were 50 child protection teams serving 48 of Colorado's 63 counties.

- A state-based Institutional Abuse Committee reviews county responses to abuse in child care facilities. Consultation is provided to rural areas in handling child abuse and neglect. A quarterly child protection newsletter, an annual Central Registry Data Book, and training for county staff regarding the investigation of child abuse in out-of-home care settings constitute other programs funded through the grant.

- Additional state grants funded training and technical assistance on the issue of withholding medically indicated treatment from disabled infants with life-threatening conditions. An award of discretionary funds has funded therapeutic crisis intervention training to approximately 1500 staff from residential child care facilities and institutions; selection and screening personnel training for 175 providers from day care centers, RCCF's, and institutions; the development of procedures for investigation of abuse in out-of-home care; development of pamphlets for child care staff; reporting; publication of a book and production of videotapes, selection and screening conference.

- The Denver Indian Center is an important link in providing service to Native Americans who come and go between the reservations and the Denver Metropolitan area. In 1985-1986, as the economy declined, the requests for emergency housing, food, and clothing increased at the Center. The one FTE social worker funded through state funds provides counseling, information, referral, and development and coordination of community resources. The goal of the Center's program is to provide help for Native Americans who are making the difficult adjustment from reservation to urban life and to provide activities and services to a wide age range, from children to the elderly, that are culturally relevant and supportive of the Native American community. The emergency assistance funds are provided through donations to the Center. In 1985-86, the monthly average was 350 persons receiving help.

- Funding for the Family/Child Resource Center at the Ute Mountain Ute Reservation is provided to improve the functioning and stability of Native American families. The Center provides intensive outreach services to a monthly average of 10-15 families, involving about 35 children. The services are focused on improving and enhancing parenting skills, inter-personal skills, child development, daily health care, and supportive services to increase the capacity of the parents to care for their children at home and thus prevent placement into foster care or to enable a child to return home sooner if in placement. The Center also provides day care for an average of 80 children, enrolled when parents are employed or are involved in other programs that require child care. There is a strong emphasis on the use of Native American staff. The tribal government has demonstrated its continuing support by covering 20% of the financial cost of operating the program.

- The number of adoptive placements by county staff in Colorado declined from 1,034 in calendar year 1970 to about 320 in Fiscal Year 1986, and an average of approximately 650 children were in subsidized adoption. All readily placeable children freed for adoption were placed. Factors contributing to the decline in adoptive placements included the decrease in the birthrate in the state, availability of family planning, and the tendency of single parents to keep their babies.

- The state and county departments received applications, investigated, issued licenses, and worked with 10,500 child care facilities including residential child care facilities, specialized group centers, camps, preschools, child care centers, family care homes, and child placement agencies which place children in foster or adoptive homes. Also, the Department investigated 540 complaints about child abuse in, or non-compliance of, facilities; reviewed and revised licensing regulations; and provided consultation for operators and directors of facilities. County departments of social services certify 1,531 family foster homes that they use, and investigate and make recommendations for 5,600 licensed day care homes for general public use. There were at least 8,708 certified and licensed facilities.

- Alternatives to out-of-home placement, created through SB 26 during the 1979 Colorado General Assembly, continued to grow during 1985-86 with an average per month of about 3,500 children, an average cost per month per child of $204, and total expenditures for the year of $8,549,773.

- In FY 1985-86, there also was less than a 1% average monthly increase in all types of foster care, with a monthly average cost increase of approximately 14.7%; family foster care decreased by 81 in FY 86. Group care increased about 8.3% over the same period. The average number of children in residential child care increased by 2.5% over the previous fiscal year. Children in group care and residential child care increased 4.5%.

- Overall, FY 1985-86 had a sizeable increase in the number of children at risk of foster care, but the increased utilization of alternative programs has reduced the rate of placements and associated costs. The continued placement review procedures by county departments and limitation of average number of children placed out of state to less than nine has had a positive effect in centralizing placements and expenditures.

- The Interstate Compact on the Placement of Children is a law that has been enacted uniformly by 46 states. It is designed to give each dependent child requiring placement across state lines the maximum opportunity for appropriate placement and supervised care. The compact establishes mutually observable procedures between states for placement and also identifies where planning, financial, and jurisdictional responsibilities lie. Planning is directed in the best interests of the child. Compact activity from July 1985 through June 1986 is shown below:

INTERSTATE COMPACT ON THE PLACEMENT OF CHILDREN
July 1985 through June 1986

	Placements Made Out of State		Placements Made Into Colorado
With Parents	208		113
With Relatives	141		100
Into Foster Homes	01		19
Into Adoptive Homes	2	(Public Agency Involvement)	02
Into Adoptive Homes	103	(Private Agency Involvement)	41
Into Group Homes	01		01
Into Residential Child Care Facilities (RCCF)	12		48
TOTAL	468		324

Denials - Withdrawals - Closures	
Denials of proposed out-of-state placements	274
Denials of proposed placements into Colorado	134
Withdrawals of requests for placements	
out of Colorado	85
into Colorado	60

State Fiscal Year 1983-84 Average Services Caseload

County	Aged or Disabled	Adult Protect	WIN Day Care	Non WIN Day Care	Youth in Conflict	Child Protect	Perman Plan	Total Cases	Foster Homes	Group Homes	Day Care Homes	Adopt Homes	Total Homes
Adams	274	117	229	296	323	1,124	247	2,610	163	0	534	0	697
Alamosa	18	4	5	18	18	44	9	116	14	1	16	0	31
Arapahoe	87	30	0	215	199	603	143	1,277	96	7	558	0	662
Archuleta	11	0	0	3	2	8	3	27	3	0	14	0	18
Baca	3	0	0	1	2	16	4	26	3	0	0	0	3
Bent	25	1	5	14	2	9	4	59	2	0	17	0	19
Boulder	264	86	98	285	168	642	186	1,728	100	4	390	0	494
Chaffee	38	13	5	13	13	16	26	124	11	0	11	0	22
Cheyenne	0	1	0	0	0	2	0	4	1	0	2	0	3
Clear Creek	2	0	0	6	9	18	10	44	6	0	15	0	22
Conejos	59	5	7	4	6	10	14	106	6	0	0	0	6
Costilla	21	0	0	0	2	5	2	30	1	0	0	0	1
Crowley	13	0	0	7	0	3	4	27	2	0	4	0	6
Custer	18	0	5	1	1	1	0	26	1	0	2	0	3
Delta	75	13	2	20	9	42	28	188	27	0	45	0	72
Denver	931	786	569	897	602	2,282	906	6,973	340	3	0	0	343
Dolores	19	4	4	2	1	2	0	33	1	0	2	0	3
Douglas	1	0	2	14	28	61	14	120	9	0	43	0	52
Eagle	2	5	0	21	14	59	17	118	9	0	41	0	51
Elbert	6	0	0	1	2	11	3	24	4	0	1	0	5
El Paso	102	108	201	205	412	1,070	331	2,429	118	6	491	0	614
Fremont	115	28	7	37	31	111	71	399	28	2	35	0	65
Garfield	7	41	38	23	30	122	30	291	23	0	57	0	80
Gilpin	0	0	0	0	1	14	1	16	3	0	7	0	10
Grand	0	0	0	3	5	6	10	24	5	0	22	0	27
Gunnison	4	1	0	12	4	37	5	63	6	0	26	0	32
Hinsdale	0	0	0	0	0	0	0	0	1	0	2	0	3
Huerfano	91	4	14	10	5	16	6	146	6	0	6	0	13
Jackson	1	0	0	0	0	2	0	3	4	0	0	0	4
Jefferson	196	227	350	259	238	696	321	2,286	104	18	792	0	914
Kiowa	10	0	0	2	2	1	0	14	1	0	3	0	4
Kit Carson	8	1	0	3	5	24	9	51	7	0	26	0	32
Lake	1	2	11	9	13	18	24	79	3	0	16	0	19
La Plata	55	9	10	66	67	76	24	306	20	1	73	0	94
Larimer	201	42	163	164	204	283	155	1,211	110	6	481	0	597
Las Animas	75	33	9	79	12	34	30	272	14	0	8	0	22
Lincoln	20	1	0	4	2	8	6	40	5	0	9	0	14
Logan	4	14	17	27	13	42	25	140	15	0	43	0	58
Mesa	184	8	34	92	111	187	104	720	62	3	243	0	309
Mineral	4	0	0	1	0	0	0	6	0	0	0	0	0
Moffat	4	2	0	26	6	166	12	215	29	0	34	0	63
Montezuma	27	0	29	30	20	25	22	154	16	0	38	0	54
Montrose	22	28	6	55	18	101	24	254	23	0	82	0	104
Morgan	60	34	4	37	21	52	25	231	30	1	83	0	114
Otero	47	8	23	128	61	71	33	371	18	1	40	0	59
Ouray	5	4	0	0	2	15	7	33	0	0	2	0	2
Park	1	0	0	1	9	22	8	41	5	0	3	0	8

Phillips	2	0	1	5	1	3	8	20	5	0	15	0	20
Pitkin	1	1	0	1	6	11	2	22	8	0	6	0	14
Prowers	30	7	5	22	15	59	22	160	14	0	26	0	39
Pueblo	561	61	81	242	143	360	167	1,614	81	5	148	0	234
Rio Blanco	1	1	0	6	4	13	6	30	9	0	18	0	27
Rio Grande	45	4	23	26	12	36	11	157	13	0	14	0	27
Routt	16	7	0	19	8	18	19	87	9	0	34	0	43
Saguache	8	1	0	15	2	6	2	34	1	0	3	0	4
San Juan	0	0	0	1	0	1	0	2	1	0	3	0	3
San Miguel	7	1	0	7	0	9	3	27	5	0	3	0	8
Sedgwick	2	3	0	1	1	11	1	19	4	0	7	0	11
Summit	2	0	0	8	7	8	5	30	7	0	34	0	41
Teller	1	0	0	2	19	18	8	54	2	0	6	0	8
Washington	13	3	0	2	3	11	4	37	4	0	14	0	18
Weld	118	14	0	155	126	430	143	986	83	1	325	0	409
Yuma	3	1	0	1	12	22	8	47	7	0	6	0	13
Sum	3,917	1,760	1,957	3,608	3,053	9,172	3,313	26,780	1,707	57	4,978	0	6,743

State Fiscal Year 1984-85 Average Services Caseload

County	Aged or Disabled	Adult Protect	WIN Day Care	Non WIN Day Care	Youth in Conflict	Child Protect	Perman Plan	Total Cases	Foster Homes	Group Homes	Day Care Homes	Adopt Homes	Total Homes
Adams	285	104	154	347	321	991	247	2,450	125	1	558	0	684
Alamosa	16	6	7	22	17	50	8	125	16	0	22	0	39
Arapahoe	103	42	0	223	258	711	153	1,489	87	7	608	0	702
Archuleta	15	0	0	4	4	9	4	34	3	0	20	0	23
Baca	2	2	0	2	1	10	6	23	4	0	0	0	4
Bent	34	1	7	10	4	13	5	73	3	0	15	0	19
Boulder	257	85	32	258	201	627	194	1,653	86	6	451	0	543
Chaffee	26	12	5	12	12	35	19	121	10	0	12	0	22
Cheyenne	0	0	0	0	0	4	0	4	1	0	4	0	5
Clear Creek	2	1	0	6	12	25	14	59	4	0	14	0	17
Conejos	79	5	7	7	8	8	13	126	6	0	0	0	6
Costilla	17	0	0	0	1	6	2	26	2	0	0	0	2
Crowley	11	0	0	5	1	3	6	26	2	0	7	0	8
Custer	11	0	3	4	1	1	3	23	1	0	2	0	3
Delta	75	16	9	16	9	57	23	205	20	0	39	0	59
Denver	918	691	440	872	608	2,063	744	6,336	302	4	0	0	306
Dolores	18	5	6	1	0	3	1	33	0	0	4	0	5
Douglas	1	0	1	19	32	77	10	140	9	0	85	0	93
Eagle	2	2	0	25	15	62	13	119	6	0	47	0	53
Elbert	3	0	0	1	4	13	2	24	3	0	4	0	7

El Paso	94	103	159	239	445	1,058	328	2,425	118	7	501	0	626
Fremont	107	32	1	39	26	98	50	353	30	2	40	0	72
Garfield	11	39	39	31	28	117	38	302	21	0	72	0	93
Gilpin	0	0	0	0	1	10	1	12	2	0	8	0	10
Grand	0	1	0	11	6	16	9	43	9	0	24	0	33
Gunnison	2	2	0	16	7	54	8	89	5	0	29	0	34
Hinsdale	0	0	0	0	0	0	1	1	1	0	1	0	2
Huerfano	72	5	8	3	3	16	10	117	6	0	5	0	11
Jackson	1	0	0	0	0	3	0	4	2	0	0	0	2
Jefferson	180	155	289	268	277	603	256	2,029	99	17	887	0	1,003
Kiowa	11	0	0	2	2	1	0	16	1	0	5	0	6
Kit Carson	5	2	0	5	7	29	6	55	6	0	22	0	28
Lake	2	3	38	11	10	22	15	98	3	0	21	0	25
La Plata	57	4	4	74	59	65	25	289	19	0	74	0	93
Larimer	198	39	97	184	202	292	116	1,126	114	6	532	0	652
Las Animas	45	30	2	59	12	54	29	230	9	1	8	0	17
Lincoln	21	1	0	3	3	8	5	41	6	0	18	0	24
Logan	8	13	3	21	15	34	21	116	11	0	45	0	56
Mesa	250	8	18	89	102	192	101	759	52	3	213	0	268
Mineral	4	0	0	0	0	0	0	4	0	0	0	0	0
Moffat	2	3	0	33	12	151	14	214	28	0	33	0	61
Montezuma	14	1	18	24	15	45	24	140	17	0	37	0	55
Montrose	22	24	9	46	36	110	21	267	30	0	88	0	118
Morgan	46	31	0	29	17	43	26	192	29	0	79	0	108
Otero	72	19	13	121	57	82	27	390	18	1	34	0	53
Ouray	3	3	0	0	2	22	7	37	1	0	3	0	4
Park	0	0	0	0	6	19	7	33	5	0	6	0	10
Phillips	7	0	1	8	2	8	7	33	3	0	16	0	19
Pitkin	1	0	0	2	4	9	2	18	3	0	10	0	14
Prowers	17	8	9	22	19	56	17	147	11	0	25	0	36
Pueblo	676	57	45	300	182	292	202	1,754	67	4	154	0	225
Rio Blanco	1	0	0	7	3	17	7	36	10	0	20	0	31
Rio Grande	54	3	30	10	16	39	10	161	10	0	18	0	28
Routt	12	7	0	26	9	29	18	102	10	0	33	0	43
Saguache	12	1	0	13	2	8	1	38	3	0	2	0	4
San Juan	0	1	0	1	0	2	0	4	0	0	2	0	2
San Miguel	5	1	0	3	1	14	1	25	5	0	6	0	10
Sedgwick	1	5	0	5	0	15	2	28	4	0	6	0	9
Summit	3	1	0	16	12	12	4	48	8	0	34	0	42
Teller	0	0	0	10	13	28	6	57	6	0	12	0	18
Washington	12	2	0	5	4	17	6	45	3	0	16	0	19
Weld	179	19	0	196	160	424	132	1,110	74	2	323	0	399
Yuma	3	1	0	1	9	26	9	50	7	0	7	0	14
Sum	4,082	1,597	1,452	3,765	3,293	8,904	3,034	26,128	1,552	61	5,362	1	6,977

State Fiscal Year 1985-86 Average Services Caseload

County	Aged or Disabled	Adult Protect	WIN Day Care	Non WIN Day Care	Youth in Conflict	Child Protect	Perman Plan	Total Cases	Foster Homes	Group Homes	Day Care Homes	Adopt Homes	Total Homes
Adams	304	124	135	427	298	935	267	2,491	119	4	515	1	639
Alamosa	17	8	11	29	15	46	11	137	17	0	17	0	35
Arapahoe	113	43	0	269	285	722	163	1,595	100	9	573	1	682
Archuleta	23	1	0	5	4	26	4	63	5	0	19	0	24
Baca	2	1	0	1	2	9	6	21	1	0	0	0	1
Bent	31	2	2	4	5	17	3	64	6	0	13	0	18
Boulder	258	99	41	253	203	641	209	1,703	92	10	410	1	513
Chaffee	26	14	2	13	21	34	14	123	12	0	13	0	25
Cheyenne	0	0	0	0	0	3	0	4	1	0	5	0	6
Clear Creek	0	2	0	7	17	21	8	55	2	0	10	0	12
Conejos	86	5	10	10	6	11	7	134	6	0	1	0	7
Costilla	16	0	0	0	1	7	2	26	1	0	0	0	
Crowley	11	1	0	2	2	5	3	24	3	0	8	0	1(
Custer	11	0	1	3	0	3	5	23	0	0	1	0	1
Delta	85	12	3	15	15	65	15	209	22	0	35	0	57
Denver	1,119	664	263	861	643	2,387	680	6,617	339	5	0	0	345
Dolores	19	6	3	0	1	4	3	36	0	0	3	0	3
Douglas	1	0	0	23	35	88	10	156	12	0	95	0	107
Eagle	3	4	0	30	19	65	13	133	8	0	39	0	47
Elbert	3	0	0	2	7	15	2	29	3	0	4	0	6
El Paso	123	112	124	246	473	924	356	2,358	122	10	493	0	625
Fremont	115	46	4	28	29	114	39	375	31	2	39	0	72
Garfield	19	26	6	30	38	129	38	287	32	0	73	0	105
Gilpin	0	0	0	0	1	3	1	5	0	0	9	0	9
Grand	0	1	0	13	14	25	6	59	8	0	37	0	46
Gunnison	1	2	1	21	5	48	6	84	9	0	27	0	36
Hinsdale	0	0	0	0	0	1	1	2	0	0	2	0	2
Huerfano	83	7	5	5	3	21	9	133	7	0	5	0	12
Jackson	1	0	0	0	1	3	0	4	2	0	0	0	2
Jefferson	174	196	263	326	347	788	265	2,359	81	17	931	1	1,031
Kiowa	11	0	0	2	1	2	0	15	0	0	4	0	4
Kit Carson	3	2	0	9	12	22	6	55	5	0	21	0	26
Lake	2	6	38	14	12	22	15	108	3	0	19	0	22
La Plata	67	4	4	78	36	89	32	311	19	1	73	0	94
Larimer	182	35	122	221	209	339	129	1,236	[illegible]	3	549	0	659
Las Animas	52	25	2	44	11	63	34	231	[illegible]	1	7	0	17
Lincoln	24	1	0	9	6	18	3	60	7	0	18	0	25
Logan	19	15	1	24	12	37	27	135	12	0	44	0	56
Mesa	277	8	39	112	103	206	78	822	54	2	201	0	256
Mineral	4	1	0	0	1	0	0	5	0	0	0	0	0
Moffat	5	11	0	27	19	155	24	240	32	1	30	0	63
Montezuma	4	1	6	17	25	56	30	139	16	0	35	0	51
Montrose	35	19	5	46	28	121	22	275	32	0	86	0	118
Morgan	45	31	0	16	13	43	31	178	27	1	81	0	109
Otero	90	15	10	59	31	52	23	280	19	1	27	0	46

Ouray	2	2	0	0	1	21	6	33	2	0	2	0	4
Park	0	1	0	0	5	15	6	28	5	0	6	0	11
Phillips	8	0	1	8	1	7	6	32	3	0	16	0	19
Pitkin	1	0	0	4	3	8	1	18	2	0	9	0	11
Prowers	27	5	9	25	14	55	23	159	13	0	21	0	34
Pueblo	768	64	54	354	169	250	218	1,876	68	7	144	0	220
Rio Blanco	1	1	0	5	3	15	6	30	14	0	21	0	35
Rio Grande	64	1	18	17	9	31	12	151	7	0	19	0	25
Routt	8	6	0	26	10	26	12	88	8	0	26	0	34
Saguache	23	1	0	14	4	18	3	63	8	0	1	0	10
San Juan	0	1	0	0	0	1	0	2	0	0	1	0	1
San Miguel	3	0	0	8	3	11	2	27	4	0	7	0	11
Sedgwick	1	9	0	8	0	17	2	37	5	0	5	0	10
Summit	2	1	0	25	23	17	4	73	10	0	36	0	46
Teller	3	7	0	17	19	31	10	87	6	0	17	0	22
Washington	12	2	0	7	9	17	7	54	3	0	18	0	21
Weld	192	16	0	215	161	372	127	1,083	78	4	340	0	422
Yuma	3	2	0	3	8	24	8	48	5	0	6	0	11
Sum	4,579	1,667	1,184	4,036	3,450	9,319	3,052	27,287	1,625	80	5,263	4	6,972

VETERANS AFFAIRS PROGRAM

This program assists Colorado veterans and their dependents/survivors in obtaining benefits established by federal law. These benefits include the following:

- Hospitalization
- Out-patient medical and dental treatment
- Compensation for disabilities incurred during or as a result of military service
- Death benefits for survivors of those who died in service or of service causes
- Pension benefits for those who become totally disabled and death benefits for their survivors
- Home loans
- Rehabilitation training for the disabled
- Educational benefits for all Vietnam and post-Vietnam veterans
- Educational assistance for wives, widows, and children of veterans who died or became totally disabled in service or due to service causes
- Burial benefits

Through education, rehabilitation, compensation, and provision of pensions, the economic hardship experienced by many veterans and their families can be substantially alleviated.

ACCOMPLISHMENTS:

The following work has been accomplished on behalf of veterans and their survivors:

	1985-86	1984-85	1983-84
Office contacts	12,312	11,884	11,881
Compensation claims filed	1,203	1,077	801
Pension claims filed	2,873	2,257	1,729
Aid and attendance claims	1,261	1,060	820
Medical benefits	197	197	236
Educational claims	394	327	426
Loan guarantee	232	151	158
Burial benefits	383	376	417
Appeals filed	576	571	473

WORKLOAD AND STATISTICAL FACTORS

Year	No. of Awards	Monetary Recoveries	Recovered per Dollar Spent
83-84	10,395	36.1 million	$112.11
84-85	10,667	38.7 million	$108.58
85-86	10,953	41.4 million	$123.24

TYPE OF BENEFIT AND NUMBER OF AWARDS - FY 1986

	Number of Awards	Dollar Amounts
Compensation	3,941	$15,327,537
Dependency & Indemnity Compensation	797	5,199,335
Pension	3,459	14,763,013
Death Pension	2,655	6,188,992
TOTALS	10,852	$41,478,877

DIVISION OF STATE NURSING HOMES

Colorado State Veterans Nursing Home
Florence

In FY 1985-86, the Colorado State Veterans Nursing Home at Florence celebrated its tenth anniversary. An accomplishment of special note during the year was the opening of a 52-bed Alzheimer's Care Unit. The opening required the addition of 3.5 FTE's and extensive training for the staff, along with major building modifications including securing the unit and providing a safe area for outside activities. The Colorado State Veterans Nursing Home also upgraded its services through the addition of 5.5 FTE's, beginning an extensive Social Services program, implementing a Quality Assurance Program, and changing the management philosophy to a team management approach. Colorado State Veterans Nursing Home was able to discharge eight patients to lesser-care facilities or to their homes.

Workload and Statistical Factors

	FY 86	FY 85	FY 84
Authorized Capacity	120	120	120
Average Daily Census	96.8	113.5	118.5
Occupancy Percentage	80.7%	94.6%	98.8%
Admissions	52	49	77
Discharges	51	61	74
Total Audited Cost Per Day	$59.86	$46.97	$43.19

Trinidad State Nursing Home

In FY 85-86, the Trinidad State Nursing Home rehabilitated 6 patients, 4 who could be moved from skilled to intermediate care, and 2 patients were able to return to their community. The Home helped to rehabilitate 21 other patients who were unable to care for themselves, teaching them to dress, walk with aid, and feed themselves.

Workload and Statistical Factors

	FY 86	FY 85	FY 84
Authorized Capacity	226	226	233
Average Daily Census	208	207	213
Occupancy Percentage	92%	92%	91%
Admissions	98	84	79
Discharges	110	81	70
Total Audited Cost Per Day	$39.41	$37.40	$33.79

Colorado State Veterans Center
Homelake

ACCOMPLISHMENTS FY 85-86:

- Maintained maximum capacity in the 33-bed nursing home.
- Rehabilitated 7 nursing patients to the extent that they were able to return to the Center's domiciliary units.
- Completed renovation and interior remodeling of 25 four-plex cottages.
- Completed installation of new sidewalks on Center grounds.
- Initiated independent domiciliary medical care program, staffed with 1.5 FTE nursing positions, and developed a medical care clinic for the "out-patient" program.
- Secured legislative approval to construct a new 60-bed nursing home on Center grounds.

Workload and Statistical Factors

	FY 86	FY 85	FY 84
Authorized Capacity	155	155	155
Average Daily Census	141	137	130
Domiciliary	108	104	97
Nursing	33	33	33
Occupancy Percentage	91%	88%	84%
Patient Days	51,382	49,790	47,555
Domiciliary	39,541	37,814	35,604
Nursing	11,841	11,976	11,951
Total Audited Cost Per Day			
Domiciliary	$23.43	$23.22	$23.28
Nursing	$51.10	$42.62	$42.69

Colorado State Veterans Nursing Home
Rifle

The 100-bed skilled veterans nursing home is scheduled to open its doors March 1, 1987. When it is fully occupied, 70 full-time employees will be working at the home. The home projects a patient census March 1, 1987 of ten residents, with a net increase of six per month until the home is fully occupied. The home will have a 25-bed Alzheimer's Care Unit to care for residents suffering from dementia.

INCOME AND SUPPORT SERVICES

This division was created in July 1981 to direct and coordinate the administration of programs providing financial assistance and specific supportive services to enhance economic self-sufficiency to eligible recipients. In March 1982, the Food Assistance Section was added to this division. The programs administered by the division can be divided into five general program areas based on the individuals served. These general areas are as follows:

1. Low-Income Energy Assistance Program (LEAP)

2. Aid to Families with Dependent Children (AFDC)

3. Child Support Enforcement

4. Adult Categories - Old Age Pension (OAP), Aid to the Needy Disabled (AND), and Aid to the Blind (AB)

5. Food Assistance (Food Stamps and Donated Foods)

LOW-INCOME ENERGY ASSISTANCE PROGRAM (LEAP)

The LEAP Program was authorized under Public Law 97-35, Title XXVI, Low-Income Home Energy Assistance Act of 1981; Title VI of the Human Services Reauthorization Act of 1984 (Public Law 98-558). The program is 100% federally funded and consists of three components: (1) Basic Program - cash payments to clients based on financial and energy-related criteria, (2) Crisis Intervention Program - financial assistance to those in nonfuel and fuel-related emergencies, and (3) provision of funding for Residential Weatherization to other state agencies.

Assistance and Expenditures for the three components are as follows:

	FY 85-86	FY 84-85
1. Basic Program		
Approved Cases	62,357	53,856
Dollars	$21,929,051	$19,070,466
Average Benefit	$352	$354
2. Crisis Intervention Program		
Approved Cases	2,437	1,015
Dollars	$209,268	$188,059
Average Benefit	$86	$185
3. Weatherization		
Approved Cases	10,354	12,000
Dollars	$4,444,446	$4,994,827
Average Benefit	$429	$416

Accomplishments FY 85-86 (LEAP)

- Provided heating assistance payments to 62,357 households.
- Provided crisis assistance payments to 2,437 households.
- Provided $4,444,446 to other state agencies for residential weatherization benefits.
- Achieved program stability - same concepts used for eligibility determination and determining client benefit levels as previous year.
- Program has become a national model - utilization of actual heating costs in benefit determination; guaranteed service plan (60-day no shut-off provision) built into vendor agreement; and direct vendor payments on behalf of eligible clients.

Accomplishments FY 84-85 (LEAP)

- Provided crisis assistance payments to 1,015 households.
- Provided $4,994,827 to other state agencies for residential weatherization benefits.
- Implemented a new methodology to calculate client LEAP benefits using actual heating costs from the previous heating season.
- Implemented a statewide direct vendor payment system on behalf of eligible households.
- Implemented a 60-day no shut-off provision (guaranteed service plan) within the vendor agreement.

LEAP Program - FY 83-84

Through FY 1983-84, the second component of LEAP was the Emergency Assistance Program, which provided financial assistance to those in emergency situations, such as potential disconnection of utilities.

	FY 1983-84
1. Basic Program	
Approved Cases	61,339
Dollars	$17,603,727
Average Benefit	$287
2. Emergency Assistance Program	
Approved Cases	411
Dollars	$73,129
Average Benefit	$178
3. Weatherization	
Cases	12,000
Dollars	$3,682,592
Average Benefit	$307

4. SEAP (Special Emergency Assistance Program) - a one-time program that resulted from an out-of-court settlement concerning a suit filed by the Legal Aid Society. Applications were accepted from mid-September through mid-November 1984.

Approved Cases	12,143
Dollars	$3,618,956
Average Benefit	$298

Accomplishments FY 83-84 (LEAP):

- Provided heating assistance payments to 61,339 households.
- Provided emergency assistance payments to 411 households.
- Provided special emergency assistance to 12,143 households.
- Provided $3,682,592 to other state agencies for residential weatherization benefits.

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)

This program provides assistance to needy children who are deprived of parental support because of death, absence, incapacity, or unemployment of one or both parents.

CASELOADS AND EXPENDITURES (AFDC) - FY 1984 through 1986

	1983-84	1984-85	1985-86
Average Monthly Caseload	29,989	28,025	28,316
Average Number of Recipients	87,397	80,407	81,029
Net Expenditures	$101,046,468	$97,497,552	$95,815,122

SELECTED DATA (AFDC)
FY 1974 - FY 1986

	Average Monthly Caseload 1/	Average Monthly No. Recipients 1/	Number of Recipients Per Case 1/	Popul. Estimate 2/	% of Popul. Receive. AFDC
FY 73-74	30,002	97,432	3.25	2,469,732	3.95
74-75	31,763	101,043	3.18	2,507,948	4.03
75-76	33,380	102,385	3.07	2,541,311	4.03
76-77	31,757	94,896	2.99	2,575,955	3.68
77-78	29,678	85,855	2.89	2,625,526	3.27
78-79	26,794	76,363	2.85	2,677,008	2.85
79-80	26,379	74,339	2.82	2,877,726	2.58
80-81	28,698	79,735	2.80	2,888,834	2.76
81-82	26,584	75,891	2.85	2,960,000	2.56
82-83	27,998	81,753	2.92	3,071,000	2.66
83-84	29,989	87,397	2.91	3,148,521	2.78
84-85	28,025	80,407	2.87	3,189,798	2.52
85-86	28,316	81,029	2.86	3,231,128	2.51

1/ Source: Accounting data
2/ Source: Dept. of Local Affairs - July of each fiscal year.

AFDC AVERAGE MONTHLY DATA BY COUNTY - FY 1985-86 \1

County	AFDC CASES Cat. 04	AVG. MONTHLY EXPENDITURES	AVG. COST PER CASE
Adams	2,515	$818,565	$325.46
Alamosa	281	91,517	326.26
Arapahoe	1,201	374,850	312.12
Archuleta	32	10,103	314.09
Baca	30	8,965	298.02
Bent	94	29,216	312.20
Boulder	596	185,955	311.79
Chaffee	142	41,748	294.87
Cheyenne	14	3,879	269.02
Clear Creek	30	9,565	318.84
Conejos	157	46,424	295.38
Costilla	73	23,256	318.93
Crowley	62	18,623	302.00
Custer	14	3,702	258.31
Delta	238	74,389	313.00
Denver	7,767	2,451,218	315.61
Dolores	18	5,010	279.51
Douglas	45	12,941	288.11
Eagle	19	6,141	321.77
Elbert	24	7,172	297.80
El Paso	2,866	902,496	314.92
Fremont	365	111,963	306.47
Garfield	154	46,436	301.20
Gilpin	14	3,715	265.38
Grand	19	5,653	302.83
Gunnison	21	6,664	313.61
Hinsdale	1	450	450.25
Huerfano	101	31,140	307.81
Jackson	8	2,302	293.88
Jefferson	1,199	387,325	323.06
Kiowa	8	2,352	303.50
Kit Carson	50	15,199	307.05
Lake	28	8,397	320.38
La Plata	136	40,048	293.75
Larimer	824	265,658	321.79
Las Animas	288	90,395	314.14
Lincoln	39	11,760	304.80
Logan	90	28,254	315.69
Mesa	1,079	340,598	315.56
Mineral	1	254	234.54
Moffat	89	25,623	288.71
Montezuma	206	58,848	285.21
Montrose	162	49,644	307.24
Morgan	204	64,427	315.08
Otero	492	162,743	330.84
Ouray	3	840	296.32
Park	14	3,978	292.88
Phillips	21	5,509	258.24
Pitkin	3	585	233.87
Prowers	211	65,043	308.38
Pueblo	3,288	1,045,184	317.89
Rio Blanco	41	12,139	299.49
Rio Grande	167	52,606	315.95
Routt	27	7,275	263.45
Saguache	87	26,776	308.07
San Juan	5	1,530	333.93
San Miguel	20	6,079	297.73
Sedgwick	25	7,146	289.59
Summit	10	2,765	281.22
Teller	43	13,447	309.72
Washington	33	9,181	282.48
Weld	1,324	438,824	331.48
Yuma	56	20,020	303.71
STATE TOTAL	27,179	$8,604,702	$303.34

\1 Unadjusted COIN data

AFDC AVERAGE MONTHLY DATA BY COUNTY - FY 1984-85 \1

County	AFDC CASES Cat. A	AFDC-U CASES Cat. 24	TOTAL CASES	AVG. MONTHLY EXPENDITURES \2	AVG. COST PER CASE
Adams	2,282	55	2,337	$719,179	$307.75
Alamosa	221	14	235	73,076	311.24
Arapahoe	909	18	927	274,396	296.68
Archuleta	31	0	31	7,588	251.33
Baca	26	0	26	6,843	260.67
Bent	76	9	85	25,743	302.71
Boulder	441	25	466	132,602	284.65
Chaffee	120	16	136	39,799	293.54
Cheyenne	13	1	14	4,023	284.78
Clear Creek	21	2	23	6,259	269.22
Conejos	153	17	171	49,286	289.72
Costilla	78	0	78	21,058	270.56
Crowley	60	2	62	16,426	265.12
Custer	9	1	10	2,372	248.57
Delta	206	33	239	69,104	289.39
Denver	6,801	226	7,027	2,185,425	311.02
Dolores	17	1	18	4,598	251.37
Douglas	33	2	35	9,207	262.73
Eagle	21	0	21	5,374	258.99
Elbert	22	2	23	6,288	273.43
El Paso	2,569	104	2,673	795,086	297.46
Fremont	306	39	345	102,616	297.55
Garfield	125	14	139	40,272	290.25
Gilpin	9	0	9	2,464	287.86
Grand	16	0	16	4,784	305.39
Gunnison	19	0	19	4,744	256.41
Hinsdale	1	0	1	159	272.00
Huerfano	99	16	114	34,654	302.68
Jackson	9	0	9	2,673	294.31
Jefferson	961	18	978	291,088	297.56
Kiowa	8	0	8	2,127	274.46
Kit Carson	39	1	40	10,472	262.07
Lake	25	2	27	7,407	278.63
La Plata	149	6	155	43,172	278.18
Larimer	738	28	765	228,225	298.17
Las Animas	267	32	299	91,646	306.42
Lincoln	28	1	29	8,347	288.24
Logan	98	3	101	28,757	284.84
Mesa	902	125	1,028	307,058	298.76
Mineral	2	0	2	625	267.78
Moffat	76	5	81	21,742	268.83
Montezuma	214	6	219	61,770	281.84
Montrose	138	24	162	47,172	291.11
Morgan	151	13	164	50,635	309.60
Otero	437	35	472	151,077	319.94
Ouray	3	1	5	1,165	243.18
Park	14	1	14	3,871	276.47
Phillips	19	0	19	4,371	231.05
Pitkin	3	0	3	781	267.34
Prowers	190	8	198	58,563	295.78
Pueblo	3,004	636	3,640	1,105,843	303.82
Rio Blanco	37	2	39	11,527	293.69
Rio Grande	179	6	185	54,379	294.47
Routt	21	0	21	5,587	271.44
Saguache	70	7	77	22,252	287.50
San Juan	8	1	9	2,426	272.85
San Miguel	15	1	16	4,335	267.64
Sedgwick	22	0	22	5,939	272.03
Summit	7	2	10	2,363	247.52
Teller	32	4	36	9,523	264.52
Washington	30	1	30	8,784	288.40
Weld	1,249	9	1,257	388,687	309.16
Yuma	58	0	59	16,921	288.22
STATE TOTAL	23,884	1,571	25,455	$7,705,405	$309.07

\1 Unadjusted COIN data \2 Based on 12 months AFDC data; 8 months AFDC-U data

Data Documents 14112 C028

AFDC AVERAGE MONTHLY DATA BY COUNTY - FY 1983-84 [1]

County	AFDC CASES Cat. 04	AFDC-U CASES Cat. 04	TOTAL CASES	AVG. MONTHLY EXPENDITURES	AVG. COST PER CASE
Adams	2,520	112	2,632	738,317	361.59
Alamosa	223	16	240	75,135	393.72
Arapahoe	924	41	965	277,236	336.07
Archuleta	34	0	34	8,661	128.49
Baca	30	0	30	7,258	121.35
Bent	79	13	92	28,601	356.18
Boulder	384	28	412	118,541	339.74
Chaffee	121	29	150	47,524	340.99
Cheyenne	12	2	13	4,337	324.82
Clear Creek	27	6	33	10,199	361.23
Conejos	144	20	164	51,215	383.47
Costilla	78	0	78	20,339	131.18
Crowley	59	11	70	21,931	383.87
Custer	8	1	9	2,334	203.63
Delta	224	65	288	92,433	356.63
Denver	7,376	388	7,764	2,378,465	363.07
Dolores	13	3	16	4,619	316.04
Douglas	38	1	38	9,584	301.75
Eagle	29	0	28	7,654	165.31
Elbert	27	1	29	8,627	354.13
El Paso	2,626	171	2,797	833,569	347.64
Fremont	317	63	380	117,884	349.54
Garfield	97	14	111	33,404	356.05
Gilpin	7	0	7	2,111	256.35
Grand	18	1	18	5,125	156.93
Gunnison	24	1	25	6,758	270.59
Hinsdale	0	0	0	66	33.13
Huerfano	102	16	117	35,720	346.37
Jackson	9	0	9	2,305	127.93
Jefferson	836	30	866	253,574	353.30
Kiowa	7	0	7	5,881	441.93
Kit Carson	37	1	38	10,304	303.94
Lake	40	7	46	13,700	388.13
La Plata	188	16	204	57,663	339.01
Larimer	934	100	934	280,550	350.63
Las Animas	263	55	318	99,811	356.92
Lincoln	23	2	25	6,569	327.45
Logan	108	11	118	35,251	345.82
Mesa	827	126	952	296,556	340.37
Mineral	2	0	2	631	129.28
Moffat	70	8	78	23,668	338.32
Montezuma	181	5	185	49,835	346.58
Montrose	138	28	166	52,930	355.03
Morgan	164	36	200	63,359	355.15
Otero	468	82	550	179,672	368.13
Ouray	4	3	8	1,766	252.87
Park	13	0	13	3,744	178.27
Phillips	22	1	22	5,233	344.28
Pitkin	9	1	9	2,491	198.26
Prowers	214	19	233	72,240	358.26
Pueblo	2,721	878	3,600	1,173,611	353.89
Rio Blanco	29	4	33	10,108	375.30
Rio Grande	166	6	172	50,229	347.04
Routt	25	2	27	6,617	286.08
Saguache	65	5	70	33,613	432.41
San Juan	6	1	7	2,180	316.35
San Miguel	14	3	17	5,380	411.26
Sedgwick	21	0	21	4,992	120.07
Summit	10	1	11	2,326	266.77
Teller	37	5	42	11,885	293.73
Washington	29	1	30	8,814	281.75
Weld	1,339	14	1,353	413,239	403.34
Yuma	51	0	51	14,572	142.87
STATE TOTAL	24,534	2,452	26,356	$8,261,408	$301.60

[1] Unadjusted COIN data

D.L. Documents 14112 COIN

ACCOMPLISHMENTS FOR FY 1985-86 (AFDC):

- Through staff training, re-reviews, and other actions, such as targeting, reduced the AFDC/Q.C. error rate from a federal final 8.2% as of September 1981 to an estimated 3.5 final for FFY 1986.

- Implemented the Client-Oriented Information Network statewide as of October 1, 1985, including the issuance of policy and procedures and providing extensive training to each county department.

- Began the development of an integrated recovery system for overpayments and fraud. Assisted the Metropolitan counties in entering into an agreed upon procedure for transferring recoveries when recipients move. This can be expanded statewide and integrated into the COIN system some time in the future.

- Enhanced a statewide Corrective Action Plan, which includes measures to provide far more efficiency and reduce errors. Assisted county departments in developing and implementing CAP's.

- Took primary responsibility in the development of rules and procedures that more closely integrated the AFDC and medical programs.

- Provided statewide training to New Eligibility Technicians on an ongoing basis and training to supervisors on changes in rules and procedures.

- Developed and issued changes in rules based upon congressional legislation, particularly COBRA, DEFRA, TEFRA, and OBRA, which changed eligibility requirements in both AFDC and Medicaid.

- Assisted the State Attorney General's office in the development of various court cases, including suits against the Department of Health and Human Services (DHHS) on sanctions for Q.C. errors (together with many other states), appeals of court cases in district and circuit court, and defense of the state in proposed class action suits by Legal Aid.

ACCOMPLISHMENTS FOR FY 1984-85 (AFDC):

- Prepared, updated and issued rules, interpreted policy, and provided training to county staff in implementing the COIN system in 30 additional counties.

- Prepared and implemented rules regarding revisions in regulations, need standards, etc.

- Prepared and implemented Deficit Reduction Act (DEFRA) regulations with statewide training.

- Reduced the AFDC Q.C. error rate from 5.2% in the September 1982 - September 1983 period to 4.6% in the October 1983 - September 1984 period.

- Implemented the termination of the AFDC-U program.

- Enhanced a statewide Corrective Action Plan, which includes measures to provide far more efficiency and reduce errors. Assisted county departments in developing and implementing CAP's.

- Took primary responsibility in the development of rules and procedures that more closely integrated the AFDC and medical programs.

- Provided statewide training to New Eligibility Technicians on an ongoing basis and training to supervisors on changes in rules and procedures.

- Developed and issued changes in rules based upon congressional legislation, particularly COBRA, DEFRA, TEFRA, and OBRA, which changed eligibility requirements in both AFDC and Medicaid.

- Assisted the State Attorney General's office in the development of various court cases, including suits against DHHS on sanctions for Q.C. errors (together with many other states), appeals of court cases in district and circuit court, and defense of the state in proposed class action suits by Legal Aid.

ACCOMPLISHMENTS FOR FY 1983-84 (AFDC):

- Prepared, updated and issued rules, interpreted policy, and provided training to 120 county staff in implementing the COIN system in Jefferson, Clear Creek, Park, Boulder, Gilpin, and Pitkin counties.

- Prepared and implemented rules regarding revisions in regulations, need standards, etc.

- Reduced the AFDC Q.C. error rate from 5.4% in the September 1981 - September 1982 period to 5.2% in the October 1982 - September 1983 period.

- Enhanced a statewide Corrective Action Plan, which includes measures to provide far more efficiency and reduce errors. Assisted county departments in developing and implementing CAP's.

- Took primary responsibility in the development of rules and procedures that more closely integrated the AFDC and medical programs.

- Provided statewide training to New Eligibility Technicians on an ongoing basis and training to supervisors on changes in rules and procedures.

- Developed and issued changes in rules based upon congressional legislation, particularly COBRA, DEFRA, TEFRA, and OBRA, which changed eligibility requirements in both AFDC and Medicaid.

- Assisted the State Attorney General's office in the development of various court cases, including suits against DHHS on sanctions for Q.C. errors (together with many other states), appeals of court cases in district and circuit court, and defense of the state in proposed class action suits by Legal Aid.

CHILD SUPPORT ENFORCEMENT PROGRAM

The Child Support Enforcement Program was established as Title IV-D of the Social Security Act in August 1975. The law requires that each state establish and enforce child support obligations that absent parents owe their children. Families receiving Aid to Families with Dependent Children (AFDC) are required to cooperate with the program as a condition of eligibility. Child support enforcement services are also available to any Colorado resident upon application. The program is supervised by the Child Support Enforcement Division and administered by county departments of social services.

COLLECTIONS	SFY 1986	+ %	SFY 1985	+ %	SFY 1984
IV-D AFDC	$10,847,363	+18%	$ 9,161,895	- 2.3%	$ 9,377,121
IV-D NON-AFDC	$ 8,266,645	+5.7%	$ 7,823,076	+29.2%	$ 6,056,681
IV-D FOSTER CARE	$ 41,287		NONE		NONE
SUBTOTAL	$19,155,295	+12.8%	$16,984,971	+10.1%	$15,433,802
COLLEC. FOR OTHER STATES					
AFDC	1,501,370				
NON-AFDC	2,940,922				
FOSTER CARE	3,544				
TOTAL	$23,601,131		$16,984,971		$15,433,802

COLLECTIONS FOR OTHER STATES DATA WAS NOT CAPTURED IN 1984 AND 1985
THE ABOVE COLLECTIONS ARE THE "TOTAL AMOUNT DISTRIBUTED" REPORTED ON THE OCSE-34 REPORT.

EXPENDITURES	SFY 1986	+ %	SFY 1985	+ %	SFY 1984
	$10,191,315	+19.9%	$ 8,500,352	-3.7%	$ 8,823,444

THE ABOVE EXPENDITURES ARE THE TOTAL "EXPENDITURES ELIGIBLE FOR FEDERAL FINANCIAL PARTICIPATION" REPORTED ON THE OCSE-41 REPORT.

CASES	SFY 1986	+ %	SFY 1985	+ %	SFY 1984
PATERNITY ESTABLISHED	1,550	36.7%	1,134	+5%	1,141
CHILD SUPPORT ORDERS ESTABLISHED	5,330	+8.2%	4,927	+14.2%	4,315
AFDC CASES CLOSED WITH CHILD SUPPORT PAYMENTS	608	+64.3%	370	+85.1%	2,476

THE ABOVE CASE INFORMATION IS REPORTED ON THE OCSE-56 REPORT.

ADULT CATEGORIES - Old Age Pension, Aid to the Needy Disabled, Aid to the Blind

Old Age Pension (OAP): The Colorado Old Age Pension fund is established under the State Constitution for needy older persons age 60 and over.

Aid to the Needy Disabled (AND): This program provides assistance to persons who are medically determined to be disabled.

Aid to the Blind (AB): This program provides assistance to needy persons who are legally blind.

Data Documents 10112 C018

OAD QUEBOOK MONTHLY DATA - FY 1985-1986 \1

COUNTY	TOTAL OAP-A CASES Cat. 01	TOTAL EXPENDITURES	TOTAL OAP-A GRANDFA CASES Cat. 41	TOTAL EXPENDITURES	TOTAL OAP-B CASES Cat. 02	TOTAL EXPENDITURES	TOTAL CASES ALL CATEGORIES	D.S. MO. EXPENDITURES ALL CATEGORIES	AVG. COST PER CASE
Alamosa	205	20,901	1	4	60	10,636	266	31,543	118.51
Arapahoe	671	83,675	8	30	188	48,472	867	124,177	143.28
Archuleta	70	7,400	1	266	14	4,292	85	11,958	140.41
Baca	104	9,489	0	0	14	2,512	118	12,000	101.43
Bent	120	11,723	4	112	21	3,367	124	15,203	122.43
Boulder	527	61,489	71	8,335	146	28,887	743	98,691	132.75
Chaffee	143	14,774	8	1,359	36	6,355	187	25,988	134.34
Cheyenne	34	2,748	1	74	5	924	40	3,745	93.62
Clear Creek	19	3,200	6	606	1	58	26	3,663	143.27
Conejos	344	55,630	3	978	94	23,230	481	79,438	165.18
Costilla	241	27,572	0	0	64	14,643	324	42,228	130.73
Crowley	75	8,301	27	2,877	22	4,169	124	15,345	123.84
Custer	25	3,427	6	722	5	1,612	36	5,761	159.41
Delta	480	56,665	11	493	77	14,416	568	71,574	125.97
Denver	3,416	432,464	929	101,375	1,377	304,218	5,721	838,058	146.49
Dolores	22	4,348	6	832	9	1,748	37	6,918	185.71
Douglas	33	3,881	9	1,023	6	593	48	6,513	119.25
Eagle	19	1,665	8	606	4	793	31	3,064	98.61
Elbert	26	2,887	12	1,333	7	1,333	45	5,619	123.50
El Paso	1,175	120,241	1	8	368	74,464	1,544	194,674	126.12
Fremont	427	46,136	16	865	97	17,561	533	64,697	113.31
Garfield	128	13,179	2	163	24	5,730	153	19,121	124.70
Gilpin	9	739	4	304	2	199	14	1,242	69.72
Grand	13	1,097	2	232	3	696	18	2,025	111.52
Gunnison	31	3,047	0	0	10	1,378	42	4,425	105.63
Hinsdale	1	83	0	0	2	338	3	421	132.78
Huerfano	200	34,654	3	24	44	10,964	245	45,642	184.83
Jackson	2	217	4	402	1	116	7	734	93.83
Jefferson	887	79,767	21	2,114	171	32,372	1,079	114,253	114.31
Kiowa	15	1,695	9	751	5	988	29	3,354	115.31
Kit Carson	71	9,363	13	1,208	17	4,619	101	15,190	151.15
Lake	29	1,839	0	0	5	833	34	2,672	78.58
La Plata	179	19,783	64	5,466	57	9,801	300	35,050	116.73
Larimer	659	76,716	13	211	154	32,410	826	109,337	132.37
Las Animas	479	37,892	8	317	75	12,710	462	50,919	110.21
Lincoln	54	7,010	25	3,114	15	3,583	94	13,707	145.82
Logan	183	15,823	0	28	33	5,472	216	21,323	98.72
Mesa	746	104,069	18	3,668	218	44,975	1,021	152,713	149.57
Mineral	7	740	0	0	3	530	9	1,271	137.37
Moffat	49	3,944	15	1,335	16	3,772	80	9,071	113.39
Montezuma	228	28,148	3	637	46	7,248	277	28,033	121.23
Montrose	330	34,862	9	647	66	9,023	424	44,541	110.19
Morgan	230	22,531	0	0	43	7,808	274	30,513	109.36
Otero	471	47,031	3	239	119	22,713	593	69,983	117.96
Ouray	8	1,283	3	173	2	797	13	2,253	171.11
Park	12	1,117	0	10	8	1,505	21	2,632	127.33
Phillips	64	5,702	0	0	5	1,163	69	6,854	99.49
Pitkin	2	378	2	115	1	184	5	678	127.08
Prowers	205	22,876	4	16	55	9,812	285	31,504	120.43
Pueblo	1,451	212,868	0	0	365	73,428	1,816	286,468	157.84
Rio Blanco	29	2,693	2	335	8	1,693	39	4,721	120.73
Rio Grande	266	40,957	1	12	85	16,646	372	57,615	154.74
Routt	23	2,186	3	378	7	1,231	34	3,715	110.24
Saguache	140	19,577	0	0	27	6,815	167	26,392	157.88
San Juan	1	65	0	0	1	198	2	262	121.00
San Miguel	11	1,613	7	881	7	1,666	25	4,166	158.32
Sedgwick	40	3,911	1	3	10	2,035	51	5,543	115.89
Summit	5	772	0	0	1	399	6	1,171	195.16
Teller	29	3,154	2	137	6	957	38	4,248	111.55
Washington	52	4,698	0	0	11	1,382	62	6,633	106.51
Weld	971	92,139	36	3,819	867	50,454	1,274	146,423	114.31
Yuma	105	11,194	11	720	17	4,417	132	16,241	122.83
STATE TOTAL	17,567	$2,076,885	1,444	$151,378	4,971	$1,826,341	23,983	$3,054,555	$127.36

\1 Unadjusted COIN data

County	Total Cat. M Cases	Total Cat. M Expenditures	Total Cat. A Greater Cases Cat. M	Total Expenditures	Total Cat. B Cases Cat. B	Total Expenditures	Total Cases All Categories	Avg. $ Expenditure All Categories	Avg. $ Cost Per Case
Alamosa	116	$ 22,875	3	9	49	9,496	269	31,384	116.67
Baca	126	17,649	11	154	141	20,622	278	113,483	408.21
Bent Prowers	73	7,314	1	191	16	3,444	81	11,954	147.58
Cheyenne	93	9,354	0	0	16	3,315	113	12,344	109.24
Conejos	104	9,354	0	0	24	4,285	128	13,639	106.56
Costilla	182	11,336	97	10,411	133	25,378	753	101,538	134.85
Crowley	122	14,211	3	1,748	13	2,336	138	28,583	207.12
Custer	151	14,273	3	1,244	4	621	42	3,647	86.83
Delta	25	1,784	2	0	2	282	29	3,713	128.03
Dolores	22	2,154	6	553	52	23,631	483	82,370	170.54
Eagle	11	1,414	3	1,044	4	1,437	82	41,571	506.96
El Paso	240	8,135	0	0	65	17,427	133	15,562	117.01
Fremont	1	1,717	28	3,813	24	4,328	53	4,315	81.42
Garfield	27	2,617	0	631	4	921	50	27,611	552.22
Custer	630	55,466	13	1,317	80	16,595	597	768,[illegible]	1287.[illegible]
Delta	3,003	261,065	1,163	109,815	1,361	288,776	5,532	61,516	11.12
Denver	13	1,277	0	0	6	1,174	33	5,664	171.64
Dolores	14	1,131	16	1,866	6	647	51	5,664	111.06
Douglas	11	1,064	0	0	3	1,461	14	7,205	514.64
Eagle	31	2,564	14	1,744	8	1,733	53	187,311	3533.04
Elbert	1,137	113,671	2	0	98	18,183	1,237	68,[illegible]	55.18
El Paso	427	43,118	12	630	62	4,317	496	18,207	36.71
Fremont	131	10,111	3	373	0	0	134	1,405	10.49
Garfield	9	855	4	324	1	686	18	2,069	115.39
Gilpin	17	1,445	3	324	3	840	23	2,969	129.09
Grand	34	4,273	0	0	12	1,635	44	5,468	124.27
Gunnison	1	69	0	0	0	0	3	525	175.00
Hinsdale	197	21,409	2	12	69	8,148	269	40,366	150.06
Huerfano	1	109	5	402	1	143	6	690	115.00
Jackson	63	74,268	43	5,362	153	23,467	571	108,857	190.65
Jefferson	16	1,835	3	743	6	893	28	3,471	123.96
Kiowa	64	7,838	16	1,878	17	4,917	97	13,734	141.59
Kit Carson	69	2,133	0	0	6	1,145	75	6,336	84.48
Lake	198	24,822	78	7,961	66	12,266	343	45,[illegible]	132.[illegible]
La Plata	681	76,[illegible]	14	[illegible]	148	25,761	843	[illegible]	[illegible]
Larimer	356	32,605	8	865	78	13,640	442	[illegible]	[illegible]
Las Animas	43	5,[illegible]	7	[illegible]	21	4,[illegible]	122	[illegible]	[illegible]
Lincoln	131	16,131	0	0	96	6,372	227	23,[illegible]	102.[illegible]
Logan	62	12,[illegible]	12	4,472	193	39,011	954	144,448	140.26
Mesa	2	732	2	0	4	565	11	1,418	129.31
Mineral	42	3,[illegible]	18	1,659	15	3,214	75	7,840	104.42
Moffat	241	63,816	5	1,212	68	8,217	314	42,[illegible]	133.[illegible]
Montezuma	341	54,565	12	1,[illegible]	53	9,778	416	45,[illegible]	127.[illegible]
Montrose	237	23,816	0	0	51	8,117	288	31,[illegible]	127.[illegible]
Morgan	472	45,614	4	[illegible]	116	21,330	592	67,[illegible]	113.[illegible]
Otero	8	1,646	5	537	3	863	17	2,[illegible]	160.72
Ouray	11	1,135	1	56	6	1,[illegible]	18	2,431	135.06
Park	69	5,156	0	0	5	960	73	7,116	97.48
Phillips	6	697	2	132	1	359	9	1,187	130.64
Pitkin	207	21,716	6	365	55	9,431	264	31,51[illegible]	117.36
Prowers	1,447	201,055	0	0	342	64,571	1,783	265,[illegible]	148.52
Pueblo	30	2,413	3	366	6	964	38	4,144	109.57
Rio Blanco	335	38,581	1	4	91	18,323	387	56,834	147.14
Rio Grande	21	2,032	5	559	9	1,843	36	4,434	123.42
Routt	144	16,319	0	0	24	4,776	164	21,095	128.63
Saguache	1	63	0	0	2	669	3	732	244.00
San Juan	10	1,334	7	926	5	1,365	22	3,565	162.05
San Miguel	44	4,519	1	4	11	1,887	56	6,410	114.46
Sedgwick	5	1,015	0	0	1	477	6	1,[illegible]	[illegible]
Summit	34	3,833	0	273	5	1,035	42	5,[illegible]	[illegible]
Teller	52	4,859	0	0	9	1,647	61	6,585	107.95
Washington	366	36,475	63	8,633	244	45,788	1,273	150,876	118.51
Weld	103	10,891	13	1,[illegible]	14	3,827	135	15,715	116.[illegible]
Yuma									
STATE TOTAL	17,261	$1,[illegible]2,732	1,858	$[illegible],108	4,251	$998,056	23,833	$2,174,[illegible]	$[illegible].[illegible]

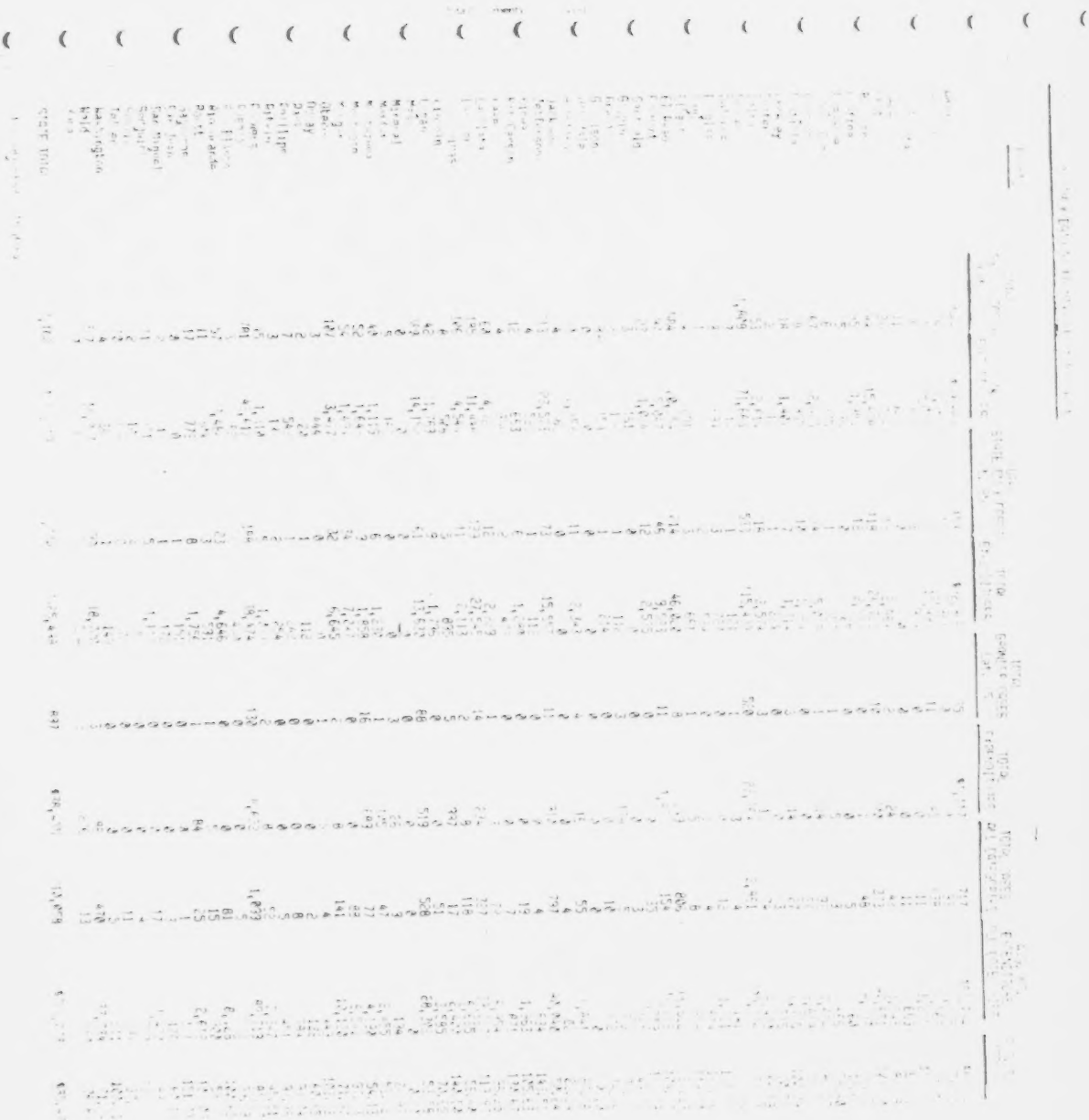
* Limited state COIN data

County	Total Cat. P1 Cases	Total Cat. P1 Expenditures	Total Cat. A1 Cases	Total Cat. A1 Expenditures	Total Cat. P2 Cases	Total Cat. P2 Expenditures	Total Cases All Categories	Avg. Mo. Expenditures All Categories	Avg. Cost Per Case
[illegible]	1,011	$119,[illegible]	62	$4,153	385	$58,845	1,358	$173,167	$131.93
[illegible]	[illegible]	[illegible]	9	524	56	10,775	288	24,765	124.88
[illegible]	635	71,[illegible]	18	363	153	31,031	823	98,514	121.76
[illegible]	44	[illegible]	1	280	17	3,229	88	11,791	133.99
[illegible]ntezuma	44	[illegible]	0	0	17	2,806	116	12,823	104.03
Baca	93	9,154	7	372	23	3,677	137	15,382	112.14
Bent	105	11,333	103	13,862	145	30,364	822	109,230	136.19
Boulder	548	65,[illegible]04	10	1,[illegible]95	33	7,627	285	25,306	123.53
[illegible]affee	162	16,414	3	273	4	589	47	3,728	78.76
Cheyenne	40	4,866	6	935	2	304	27	2,773	103.08
Clear Creek	14	1,934	5	1,315	83	19,111	472	71,934	152.32
Conejos	207	5,508	0	0	66	13,165	386	48,783	122.95
Costilla	78	27,533	33	3,288	22	4,478	113	12,986	117.53
Crowley	64	6,240	9	[illegible]84	5	1,071	48	4,538	115.42
Custer	37	3,042	27	2,332	93	16,928	626	77,305	123.52
Delta	549	54,845	1,483	126,115	1,279	251,561	5,515	673,173	122.07
Denver	2,[illegible]	235,496	8	1,177	8	938	38	6,212	164.53
Dolores	22	4,[illegible]36	14	1,[illegible]90	5	552	43	4,936	101.78
Douglas	21	3,[illegible]54	10	863	2	1,188	33	3,820	99.03
Eagle	24	[illegible],010	17	2,460	6	1,873	55	7,745	139.37
Elbert	33	3,332	3	25	333	62,284	1,530	175,111	114.45
El Paso	1,134	112,882	21	1,[illegible]33	31	15,834	563	67,775	120.45
Fremont	459	50,792	3	322	28	4,[illegible]38	154	16,[illegible]30	103.81
Garfield	131	11,670	5	357	1	125	15	1,311	89.41
Gilpin	8	829	5	415	1	285	25	2,250	89.71
Grand	19	1,550	0	0	6	454	39	3,211	83.23
Gunnison	23	2,757	0	0	2	134	2	226	102.56
Hinsdale	1	32	0	0	0	0	245	36,607	149.32
Huerfano	197	27,496	4	139	45	8,973	8	856	112.34
Jackson	2	58	5	398	1	409	992	107,188	108.00
Jefferson	773	72,026	53	6,529	166	28,645	28	3,242	114.10
Kiowa	16	1,855	10	928	2	459	92	12,383	133.43
Kit Carson	56	6,992	20	2,134	16	3,287	30	2,437	81.45
Lake	27	2,862	0	0	3	374	294	51,693	134.65
La Plata	220	27,330	91	9,998	156	28,738	865	101,946	117.81
Larimer	631	73,016	17	192	74	13,848	492	52,273	125.21
Las Animas	437	38,139	12	256	18	3,272	101	11,838	123.01
Lincoln	46	4,331	38	3,425	43	7,720	244	24,452	123.25
Logan	291	16,732	0	0	165	31,347	964	123,551	128.14
Mesa	775	87,591	25	4,613	3	220	11	1,557	141.51
Mineral	9	1,336	0	0	14	2,641	77	8,207	106.59
Moffat	63	7,859	23	1,787	47	8,233	285	32,791	109.81
Montezuma	2[illegible]	2[illegible],[illegible]05	9	1,152	55	8,509	462	41,922	93.68
Montrose	256	[illegible],[illegible]10	15	1,284	58	9,364	389	32,836	103.54
Morgan	293	[illegible],[illegible]78	0	0	117	20,465	681	64,475	107.23
Otero	477	43,176	7	835	1	412	28	2,691	137.49
Ouray	12	1,446	7	833	4	951	16	2,865	133.23
Park	10	1,[illegible]24	1	50	5	920	78	6,856	87.71
Phillips	73	5,936	0	0	2	775	9	1,425	166.65
Pitkin	4	529	2	121	2	775	286	32,998	115.31
Prowers	217	20,431	7	558	62	11,949	1,758	236,949	134.76
Pueblo	1,437	197,[illegible]21	0	0	341	56,948	38	3,744	96.73
Rio Blanco	38	2,[illegible]87	3	352	5	784	366	51,673	140.56
Rio Grande	263	[illegible],533	2	8	83	16,126	37	4,596	124.73
Routt	29	2,314	7	432	8	1,850	162	18,399	113.63
Saguache	134	14,[illegible]60	0	0	28	4,539	4	684	152.86
San Juan	2	159	0	0	2	534	23	3,274	143.83
San Miguel	9	1,230	9	976	5	1,858	55	4,837	88.64
Sedgwick	46	[illegible],933	1	4	8	960	5	1,134	212.53
Summit	4	495	0	0	2	637	43	4,388	89.25
Teller	33	2,954	4	245	6	1,158	63	6,287	93.85
Washington	53	4,771	0	0	10	1,426	1,329	144,881	109.05
Weld	1,[illegible]87	92,948	75	9,845	251	42,888	147	17,064	116.41
Yuma	113	[illegible],468	14	1,911	19	4,685			
STATE TOTAL	17,[illegible]	$1,[illegible],295	2,225	$283,776	4,662	$380,583	24,852	$2,913,574	$119.11

(1) Unadjusted COIN data

	STATE SEIZURE CASES Cat. 25	STATE SEIZURE EXPENDITURES	STATE FORFEITURE CASES Cat. 25	STATE FORFEITURE EXPENDITURES	BROKER CASES Cat. 45	BROKER EXPENDITURES	TOTAL CASES ALL CATEGORIES	AVG. MO. EXPENDITURE ALL CATEGORIES	AVG. COST PER CASE
Adams	535	$34,258	166	$45,873	38	$918	632	$43,348	$81.55
Alamosa	75	2,825	20	4,650	0	0	95	7,525	79.21
Arapahoe	441	21,157	52	13,768	11	61	413	35,405	85.64
Archuleta	0	0	0	72	0	0	4	237	59.25
Baca	1	144	0	0	0	0	3	523	174.33
Bent	9	593	14	3,232	1	6	33	4,167	126.27
Boulder	224	913	187	22,816	9	257	358	42,169	117.79
Chaffee	243	17,888	12	2,554	2	0	49	3,663	74.76
Cheyenne	35	1,135	0	0	0	0	3	333	111.00
Clear Creek	1	34	0	0	0	0	1	111	111.00
Conejos	7	334	2	536	1	227	11	1,516	137.82
Costilla	63	2,553	31	4,735	2	0	85	7,038	82.80
Crowley	24	1,121	9	1,877	2	39	37	2,842	76.81
Custer	15	1,585	6	1,422	3	0	25	242	9.68
Delta	3	25	1	217	0	0	4	6,341	1,585.25
Denver	46	2,687	17	3,647	2	8	64	237,674	3,713.66
Dolores	1,835	81,561	562	126,631	424	23,481	2,822	620	0.22
Douglas	3	3	2	401	1	8	6	1,725	287.50
Eagle	3	749	4	936	0	0	13	444	34.15
El Paso	3	97	2	348	0	0	5	666	133.20
Elbert	4	157	2	421	0	0	7	666	95.14
Fremont	587	22,648	284	45,416	1	9	297	68,252	229.81
Garfield	89	5,123	52	12,811	5	188	151	19,373	128.30
Gilpin	23	857	12	2,274	10	1,239	36	3,251	90.31
Grand	3	47	1	115	1	10	3	185	61.67
Gunnison	5	151	1	253	0	0	5	666	133.20
Hinsdale	5	105	0	69	2	16	6	185	30.83
Huerfano	0	0	0	0	0	0	0	0	0.00
Jackson	42	1,845	14	3,548	4	15	68	7,539	110.87
Jefferson	2	64	2	0	2	0	2	64	32.00
Kiowa	733	24,825	78	15,418	10	928	813	41,191	50.66
Kit Carson	4	550	0	38	0	0	5	888	177.60
Lake	16	775	7	1,425	0	0	23	2,211	96.13
La Plata	5	366	2	509	0	0	7	874	124.86
Larimer	61	5,204	15	3,183	1	9	77	8,933	116.01
Las Animas	193	11,437	115	25,299	12	172	318	36,908	116.06
Lincoln	38	4,321	10	1,900	2	6	182	6,688	36.75
Logan	7	282	4	753	5	1,852	16	2,034	127.13
Mesa	37	1,803	10	2,241	0	0	47	4,053	86.23
Mineral	483	18,187	68	13,758	81	444	544	32,390	59.54
Moffat	0	0	0	0	0	0	0	0	0.00
Montezuma	9	249	1	129	1	181	15	413	27.53
Montrose	53	1,553	8	1,265	5	35	44	3,222	73.23
Morgan	53	1,750	6	1,398	15	447	74	5,553	75.04
Otero	46	2,105	33	7,148	0	0	79	9,256	117.16
Ouray	104	4,654	26	5,594	1	4	131	9,852	75.21
Park	3	353	0	0	1	8	4	376	94.00
Phillips	2	11	2	298	0	0	3	389	129.67
Pitkin	7	432	2	363	0	0	9	854	94.89
Prowers	4	223	3	522	0	0	6	735	122.50
Pueblo	47	1,365	18	2,855	2	9	54	3,452	63.93
Rio Blanco	821	58,565	283	43,513	123	3,745	1,146	102,224	89.20
Rio Grande	4	168	1	267	0	0	5	435	87.00
Routt	58	3,282	32	6,666	0	0	82	9,947	121.30
Saguache	10	260	1	325	1	0	12	535	44.58
San Juan	19	1,115	7	1,552	1	155	27	2,822	104.52
San Miguel	0	0	1	99	0	0	1	99	99.00
Sedgwick	2	17	0	0	0	0	2	17	8.50
Summit	13	511	3	625	0	0	16	1,246	77.88
Teller	1	33	0	74	0	0	2	110	55.00
Washington	18	316	1	151	0	0	11	467	42.45
Weld	3	118	1	265	0	0	4	383	95.75
Yuma	377	19,148	91	19,742	3	12	471	39,438	83.73
	7	213	3	665	3	288	13	1,173	90.23
STATE TOTAL	7,176	$364,476	1,981	$412,566	781	$28,952	9,938	$1,999,101	$201.15

* Unadjusted COIN data



COUNTY	TOTAL CASES Cat. AA	TOTAL EXPENDITURES	TOTAL CASES Cat. AB	TOTAL EXPENDITURES	TOTAL CASES ALL CATEGORIES	AVG. MONTHLY EXPENDITURES ALL CATEGORIES	AVG. COST PER CASE
Adams	4	$453.85	1	$46.00	5	$499.85	$110.34
Alamosa	0	0.00	0	0.00	0	0.00	0.00
Arapahoe	4	373.50	0	0.00	4	373.50	37.43
Archuleta	0	0.00	0	0.00	0	0.00	0.00
Baca	0	0.00	0	0.00	0	0.00	0.00
Bent	0	0.00	0	0.00	0	0.00	0.00
Boulder	2	427.33	0	0.00	2	427.33	222.95
Chaffee	0	0.00	0	0.00	0	0.00	0.00
Cheyenne	0	0.00	0	0.00	0	0.00	0.00
Clear Creek	0	0.00	0	0.00	0	0.00	0.00
Conejos	1	209.32	0	0.00	1	209.32	209.32
Costilla	0	0.00	0	0.00	0	0.00	0.00
Crowley	0	28.00	0	0.00	0	28.00	84.00
Custer	0	26.75	0	0.00	0	26.75	107.00
Delta	0	0.00	0	0.00	0	0.00	0.00
Denver	9	493.77	8	442.07	17	849.84	50.49
Dolores	0	0.00	0	0.00	0	0.00	0.00
Douglas	0	0.00	0	0.00	0	0.00	0.00
Eagle	1	4.00	0	0.00	1	4.00	4.00
Elbert	1	152.67	0	0.00	1	152.67	229.00
El Paso	11	708.80	0	0.00	11	708.80	62.54
Fremont	2	24.17	0	0.00	2	24.17	13.81
Garfield	0	0.00	0	0.00	0	0.00	0.00
Gilpin	0	0.00	0	0.00	0	0.00	0.00
Grand	0	0.00	0	0.00	0	0.00	0.00
Gunnison	0	0.67	0	0.00	0	0.67	4.00
Hinsdale	0	0.00	0	0.00	0	0.00	0.00
Huerfano	0	0.00	0	0.00	0	0.00	0.00
Jackson	0	0.00	0	0.00	0	0.00	0.00
Jefferson	48	699.71	0	0.00	48	699.71	14.55
Kiowa	0	0.00	0	0.00	0	0.00	0.00
Kit Carson	0	0.00	1	4.00	1	4.00	4.00
Lake	0	0.00	0	0.00	0	0.00	0.00
La Plata	0	0.00	0	0.00	0	0.00	0.00
Larimer	4	713.30	0	0.00	4	713.30	186.24
Las Animas	0	0.00	0	0.00	0	0.00	0.00
Lincoln	0	0.00	1	32.33	1	32.33	29.85
Logan	0	0.00	0	0.00	0	0.00	0.00
Mesa	5	851.86	9	34.00	14	885.86	63.98
Mineral	0	0.00	0	0.00	0	0.00	0.00
Moffat	0	0.00	0	0.00	0	0.00	0.00
Montezuma	2	6.67	0	0.00	2	6.67	4.00
Montrose	1	4.00	0	0.00	1	4.00	4.00
Morgan	0	0.00	0	0.00	0	0.00	0.00
Otero	1	126.42	0	0.00	1	126.42	212.83
Ouray	0	0.00	0	0.00	0	0.00	0.00
Park	0	0.00	0	0.00	0	0.00	0.00
Phillips	0	0.00	0	0.00	0	0.00	0.00
Pitkin	0	0.00	0	0.00	0	0.00	0.00
Prowers	0	0.00	0	0.00	0	0.00	0.00
Pueblo	9	402.17	2	8.00	10	410.17	40.68
Rio Blanco	0	0.00	0	0.00	0	0.00	0.00
Rio Grande	0	0.00	0	0.00	0	0.00	0.00
Routt	0	0.00	0	0.00	0	0.00	0.00
Saguache	0	0.00	0	0.00	0	0.00	0.00
San Juan	0	0.00	0	0.00	0	0.00	0.00
San Miguel	0	0.00	0	0.00	0	0.00	0.00
Sedgwick	0	0.00	0	0.00	0	0.00	0.00
Summit	0	0.00	0	0.00	0	0.00	0.00
Teller	0	0.00	0	0.00	0	0.00	0.00
Washington	0	0.00	0	0.00	0	0.00	0.00
Weld	1	47.67	1	436.50	2	484.17	232.40
Yuma	0	0.00	0	0.00	0	0.00	0.00
STATE TOTAL	184	$5,652.41	32	$1,000.00	127	$6,651.31	$38.39

\1 Unadjusted COIN Data

[illegible]	TOTAL CASES EXPIRED	TOTAL EXPENDITURES	TOTAL CASES - [illegible]	TOTAL EXPENDITURES	TOTAL CASES ALL CATEGORIES	AVG. MONTHLY EXPENDITURE ALL CATEGORIES	AVG. COST PER CASE
[illegible]	1	812.62	1	$54.62	1	867.24	$54.62
Alamosa	1	0.00	0	0.00	0	0.00	0.00
Baca	1	113.00	0	0.00	1	113.00	35.35
Bent	0	0.00	0	0.00	0	0.00	0.00
Boulder	0	0.00	0	0.00	2	0.00	0.00
Chaffee	0	0.00	0	0.00	1	0.00	0.00
Cheyenne	0	0.00	0	0.00	0	0.00	0.00
Clear Creek	0	0.00	0	0.00	0	0.00	0.00
Conejos	0	0.00	0	0.00	0	0.00	0.00
Costilla	0	0.00	0	0.00	0	0.00	0.00
Crowley	0	0.00	0	0.00	1	104.83	104.83
Custer	1	104.83	0	0.00	0	0.00	0.00
Delta	0	0.00	0	0.00	19	1063.53	56.05
Denver	1	393.96	12	676.56	2	0.00	0.00
Dolores	0	0.00	0	0.00	0	0.00	0.00
Douglas	0	0.00	0	0.00	1	7.75	7.75
Eagle	1	7.75	0	0.00	1	152.61	289.00
Elbert	1	138.87	0	0.00	14	692.09	58.65
El Paso	13	662.96	1	28.42	1	11.33	11.33
Fremont	1	11.33	0	0.00	0	0.00	0.00
Garfield	0	0.00	0	0.00	0	0.00	0.00
Gilpin	0	0.00	0	0.00	2	0.00	0.00
Grand	0	0.00	0	0.00	0	0.00	0.00
Gunnison	0	0.00	0	0.00	0	0.00	0.00
Hinsdale	0	0.00	0	0.00	0	0.00	0.00
Huerfano	0	0.00	0	0.00	0	0.00	0.00
Jackson	0	0.00	0	0.00	0	0.00	0.00
Jefferson	49	931.32	0	0.00	53	931.32	18.65
Kiowa	0	0.00	0	0.00	0	0.00	0.00
Kit Carson	0	10.83	1	6.55	1	13.22	17.85
Lake	0	0.00	0	0.00	0	0.00	0.00
La Plata	0	0.00	0	0.00	0	0.00	0.00
Larimer	0	0.00	0	0.00	6	870.33	145.72
Las Animas	1	918.73	0	0.00	0	0.00	0.00
Lincoln	2	0.00	0	0.00	1	27.75	27.75
Logan	0	0.00	1	27.75	0	0.00	0.00
Mesa	0	0.00	0	0.00	13	344.08	26.13
Mineral	3	302.74	11	42.33	0	0.00	0.00
Moffat	0	0.00	0	0.00	0	0.00	0.00
Montezuma	0	0.00	0	0.00	2	17.01	8.50
Montrose	2	17.00	0	0.00	1	8.50	8.50
Morgan	1	9.08	0	0.00	0	0.00	0.00
Otero	0	0.00	0	0.00	0	0.00	0.00
Ouray	0	0.00	0	0.00	0	0.00	0.00
Park	0	0.00	0	0.00	0	0.00	0.00
Phillips	0	0.00	0	0.00	0	0.00	0.00
Pitkin	0	0.00	0	0.00	0	0.00	0.00
Prowers	0	0.00	0	0.00	5	433.55	43.05
Pueblo	8	428.33	1	5.55	0	0.00	0.00
Rio Blanco	0	0.00	0	0.00	0	0.00	0.00
Rio Grande	0	0.00	0	0.00	0	0.00	0.00
Routt	0	0.00	0	0.00	0	0.00	0.00
Saguache	0	0.00	0	0.00	0	0.00	0.00
San Juan	0	0.00	0	0.00	0	0.00	0.00
San Miguel	0	0.00	0	0.00	0	0.00	0.00
Sedgwick	0	0.00	0	0.00	1	114.50	289.00
Summit	1	114.50	0	0.00	0	0.00	0.00
Teller	0	0.00	0	0.00	0	0.00	0.00
Washington	0	0.00	1	0.00	2	485.75	242.88
Weld	1	94.13	1	417.63	0	0.00	0.00
Yuma	0	0.00	0	0.00			
STATE TOTAL	101	$4,842.[illegible]	32	$1,[illegible].11	138	$6,143.39	$85.60

(1) Unaccounted
CDPHE Data

...IF TO THE POINT CASE MONTHLY DATA BY COUNTY FY 82-83 \1

County	TOTAL CASES Cat. A1	TOTAL EXPENDITURES	TOTAL CASES Cat. A2	TOTAL EXPENDITURES	TOTAL CASES ALL CATEGORIES	AVG. MONTHLY EXPENDITURES ALL CATEGORIES	AVG. COST PER CASE
Adams	3	$77	1	$4	4	$81.25	$20.74
Alamosa	0	0	0	0	0	0.00	0.00
Arapahoe	5	146	0	0	5	145.32	28.24
Archuleta	0	0	0	0	0	0.00	0.00
Baca	0	0	0	0	0	0.00	0.00
Bent	0	0	0	0	0	0.00	0.00
Boulder	2	409	1	4	1	4.00	4.00
Chaffee	2	409	0	0	2	409.33	258.53
Cheyenne	0	0	0	0	0	0.00	0.00
Clear Creek	0	0	0	0	0	0.00	0.00
Conejos	0	0	0	0	0	0.00	0.00
Costilla	1	186	0	0	1	186.33	223.60
Crowley	0	0	0	0	0	0.00	0.00
Custer	0	0	0	0	0	0.00	0.00
Delta	1	120	0	0	1	93.75	93.75
Denver	0	0	0	0	0	0.00	0.00
Dolores	7	613	13	598	20	1,210.65	54.99
Douglas	0	0	0	0	0	0.00	0.00
Eagle	0	0	0	0	0	0.00	0.00
Elbert	1	6	0	0	1	6.08	4.56
El Paso	2	19	0	0	0	18.58	223.00
Fremont	10	585	1	132	11	716.81	64.19
Garfield	1	5	0	0	1	4.75	4.75
Gilpin	0	0	0	0	0	0.00	0.00
Grand	0	0	0	0	0	0.00	0.00
Gunnison	0	0	0	0	0	0.00	0.00
Hinsdale	0	0	0	0	0	0.00	0.00
Huerfano	0	0	0	0	0	0.00	0.00
Jackson	0	0	0	0	0	0.00	0.00
Jefferson	52	1,082	0	0	52	1,081.58	20.90
Kiowa	0	0	0	0	0	0.00	0.00
Kit Carson	0	38	1	8	1	45.42	34.86
Lake	0	0	0	0	0	0.00	0.00
La Plata	0	0	0	0	0	0.00	0.00
Larimer	6	886	0	0	6	885.33	145.70
Las Animas	0	0	0	0	0	0.00	0.00
Lincoln	0	0	1	25	1	24.75	24.75
Logan	0	0	0	0	0	0.00	0.00
Mesa	4	445	12	48	16	498.58	31.78
Mineral	0	0	0	0	0	0.00	0.00
Moffat	0	0	0	0	0	0.00	0.00
Montezuma	2	5	0	0	2	6.25	3.57
Montrose	1	6	0	0	1	5.75	4.60
Morgan	1	19	0	0	1	18.58	223.00
Otero	0	0	0	0	0	0.00	0.00
Ouray	0	0	0	0	0	0.00	0.00
Park	0	0	0	0	0	0.00	0.00
Phillips	0	0	0	0	0	0.00	0.00
Pitkin	0	0	0	0	0	0.00	0.00
Prowers	0	0	0	0	0	0.00	0.00
Pueblo	10	329	1	3	11	332.15	31.38
Rio Blanco	0	0	0	0	0	0.00	0.00
Rio Grande	0	0	0	0	0	0.00	0.00
Routt	0	0	0	0	0	0.00	0.00
Saguache	0	0	0	0	0	0.00	0.00
San Juan	0	0	0	0	0	0.00	0.00
San Miguel	0	0	0	0	0	0.00	0.00
Sedgwick	0	0	0	0	0	0.00	0.00
Summit	0	0	0	0	0	0.00	0.00
Teller	2	2	0	0	0	0.00	0.00
Washington	0	0	2	0	2	467.42	233.71
Weld	1	45	1	423	0	0.00	0.00
Yuma	0	0	0	0			
STATE TOTAL	107	$5,279	32	$1,344	133	$6,344.18	$87.49

\1 Unadjusted CCIN Data

FOOD ASSISTANCE PROGRAMS

Food Assistance Programs consist of the Food Stamp and the Donated Foods programs.

Food Stamp Program

The Food Stamp Program is administered by the county and district food stamp offices under the supervision of the State Department of Social Services. In nine counties, the Department has contracted with the counties to certify households not on public assistance and issue the stamps on a district concept. The program is authorized by Title XIII of P.L. 95-113.

Monthly Average Number of Household Participation

FISCAL YEAR	PUBLIC ASSISTANCE	NON-PUBLIC ASSISTANCE	TOTAL
85/86	29,312	36,457	65,769
84/85	29,413	34,083	63,496
83/84	31,103	37,443	68,546
82/83	30,706	38,603	69,309
81/82	29,019	34,083	63,102
80/81	29,541	37,448	66,989
79/80	24,760	33,672	58,432
78/79	18,409	29,111	47,520
77/78	18,556	29,322	47,878
76/77	21,626	30,096	51,722
75/76	24,685	29,586	54,271
74/75	24,605	25,758	50,363
73/74	23,713	16,149	39,862
72/73	24,452	13,457	37,909
71/72	24,323	12,643	36,966
70/71	21,611	15,487	37,098

FOOD STAMP PROGRAM
FISCAL YEAR 1965-1966

	TOTAL COUPONS ISSUED	*ESTIMATED ANNUAL IMPACT *	AVERAGE MONTHLY ISSUANCE *	AVERAGE * ISSUED PER PERSON	AVERAGE NUMBER OF HOUSEHOLD PARTICIPATING EACH MONTH P.A.	P.A.	TOTAL	AVERAGE # PERSONS PARTICIPATING EACH MONTH
STATE DISTRICT1	12,338,324	37,881,193	2,261,344	32.61	12,195	14,122	26,267	67,231
ADAMS	8,570,265	12,255,506	714,190	30.59	2,552	2,442	4,994	14,117
ARAPAHOE	4,141,278	5,922,027	345,106	43.28	1,368	1,360	2,728	7,003
DENVER	27,381,259	39,441,300	2,298,438	49.38	8,252	10,377	18,629	46,548
DOUGLAS	45,712	65,368	3,809	45.89	23	13	36	83
MOUNTAIN DISTRICT	272,322	322,373	21,027	47.27	82	157	239	622
CLEAR CREEK	171,245	244,937	14,274	47.42	38	72	110	301
GILPIN	100,537	143,768	8,378	47.33	22	42	64	177
GRAND	81,919	117,144	6,827	47.40	18	35	53	144
JACKSON	18,618	26,624	1,551	47.00	4	8	12	33
EL PASO DISTRICT1	10,103,581	14,447,982	841,227	49.73	2,878	3,349	6,227	16,931
EL PASO	10,103,481	14,447,982	841,957	49.73	2,878	3,349	6,227	16,931
ALAMOSA	1,115,791	1,595,581	92,983	44.26	249	470	759	2,101
ARCHULETA	240,423	343,805	20,035	41.66	36	113	151	481
BACA	145,182	207,610	12,099	38.17	47	67	114	317
BENT	321,858	460,253	26,822	40.03	94	135	229	670
BOULDER	2,722,573	3,893,279	226,882	44.91	875	1,302	2,177	5,052
CHAFFEE	593,545	848,769	49,462	43.81	172	267	439	1,129
CHEYENNE	49,767	71,147	4,147	35.75	20	22	42	116
CONEJOS	939,435	1,343,678	78,303	40.70	251	399	650	1,924
COSTILLA	456,756	653,158	38,063	42.20	104	212	316	902
CROWLEY	210,452	300,946	17,538	35.94	76	89	165	448
CUSTER	105,802	151,297	8,817	49.81	15	55	70	177
DELTA	1,211,408	1,732,599	100,967	44.73	270	511	781	2,256
DOLORES	94,534	135,189	7,878	42.35	30	41	71	186
EAGLE	174,670	249,778	14,556	44.37	30	93	123	328
ELBERT	43,229	119,017	6,936	40.09	26	36	62	173
FREMONT	1,266,940	1,811,726	105,578	43.39	384	528	912	2,433
GARFIELD	701,266	1,002,810	58,439	55.29	158	249	407	1,057
GUNNISON-HINSDALE	191,727	274,170	15,977	41.93	37	139	176	381
HUERFANO	522,373	746,993	43,531	41.58	180	226	406	1,047
JEFFERSON	4,537,211	6,531,230	378,102	58.02	1,152	1,782	2,931	7,892
SUB-TOTAL	66,140,223	93,038,118	5,536,352	1,005.72	19,395	24,439	43,834	114,360

FISCAL YEAR 1965-1966

	TOTAL COUPONS ISSUED	*ESTIMATED ANNUAL IMPACT $	AVERAGE MONTHLY ISSUANCE $	AVERAGE $ ISSUED PER PERSON	AVERAGE NUMBER OF HOUSEHOLD PARTICIPATING EACH MONTH P.A.	M.A.	TOTAL	AVERAGE # PERSONS PARTICIPATING EACH MONTH
KIOWA	22,198	31,743	1,850	38.54	10	8	18	48
KIT CARSON	218,[illegible]8	312,095	18,187	41.62	70	97	167	437
LAKE	129,180	184,727	10,765	37.51	37	66	103	267
LA PLATA	712,465	1,018,854	59,374	47.27	164	309	473	1,256
LARIMER	3,503,391	5,009,849	291,949	49.45	956	1,325	2,281	5,904
LAS ANIMAS	1,311,205	1,875,023	109,267	41.01	418	530	948	2,665
LINCOLN	165,345	236,443	13,779	38.71	55	79	134	356
LOGAN	552,521	790,105	46,043	39.59	143	286	429	1,163
MESA	4,657,616	6,660,391	388,135	48.45	1,179	1,877	3,076	8,011
MOFFAT	388,645	555,762	32,387	51.00	68	178	246	635
MONTEZUMA	860,264	1,230,178	71,689	46.89	163	312	475	1,523
MONTROSE	858,102	1,227,086	71,509	44.22	187	380	567	1,617
MORGAN	857,234	1,225,845	71,436	42.23	202	318	520	1,683
OTERO	1,606,018	2,296,606	133,835	40.56	557	512	1,069	3,330
OURAY	50,610	72,372	4,218	45.85	5	27	32	92
PARK	78,705	112,548	6,559	44.92	19	32	51	146
PHILLIPS	92,195	131,839	7,683	39.00	28	38	66	197
PITKIN	32,586	46,598	2,716	40.53	8	35	43	67
PROWERS	769,246	1,100,022	64,104	39.57	251	305	556	1,620
PUEBLO	9,256,440	13,236,709	771,370	45.52	3,590	2,402	5,992	16,947
RIO BLANCO	127,511	182,341	10,626	43.33	33	50	83	231
RIO GRANDE-MINERAL	921,993	1,318,450	76,833	40.63	214	374	588	1,691
ROUTT	162,453	232,308	13,538	46.20	26	67	113	293
SAGUACHE	534,000	763,620	44,500	43.08	88	242	330	1,033
SAN JUAN	21,376	30,568	1,781	57.48	5	7	12	31
SAN MIGUEL	113,450	162,234	9,454	47.99	19	57	76	197
SEDGWICK	118,688	169,724	9,891	39.56	39	52	91	250
SUMMIT	69,753	99,747	5,813	47.26	17	43	60	123
TELLER	284,287	406,530	23,691	53.97	34	121	155	439
WASHINGTON	115,295	164,872	9,608	36.26	47	50	97	265
WELD	4,509,835	6,449,150	375,825	42.43	1,214	1,706	2,920	8,458
YUMA	237,839	340,110	19,820	41.21	71	93	164	481
PAGE 2 SUB-TOTALS	33,338,774	47,674,447	2,778,231	1,401.90	9,917	12,018	21,935	62,078
PAGE 1 SUB-TOTALS	66,360,223	95,038,118	5,526,222	1,069.72	19,395	24,439	43,834	115,360
GRAND TOTAL	99,798,997	142,712,565	8,316,503	47.14	29,312	36,457	65,769	176,438

*A STUDY CONDUCTED BY U.S.D.A. IN THREE REPRESENTATIVE RURAL COUNTIES OF THE NATION HAS DISCLOSED THAT MONEY BROUGHT INTO A RURAL ECONOMY, TENDS TO CIRCULATE AN AVERAGE OF 1.43 TIMES BEFORE ITS EFFECTS HAVE LEFT THE COUNTY. AN ENTIRE STATE WITH A WIDER MERCANTILE CHOICE ENJOYS A LARGER MULTIPLIER. THEREFORE, AS A MINIMUM, THIS COLUMN DESCRIBES THE ECONOMIC IMPACT OF THE BONUS IN THE FOOD STAMP PROGRAM IN EACH COUNTY AND THE TOTAL TO THE STATE.

FOOD STAMP PROGRAM
FISCAL YEAR 1984-1985

	TOTAL COUPONS ISSUED	ESTIMATED ANNUAL IMPACT $	AVERAGE MONTHLY ISSUANCE $	AVERAGE $ ISSUED PER PERSON	AVERAGE NUMBER OF HOUSEHOLD PARTICIPATING EACH MONTH P.A.	N.A.	TOTAL	AVERAGE # PERSONS PARTICIPATING EACH MONTH
METRO DISTRICT:	11,444,609	16,369,785	953,717	46.38	3,726	3,730	7,456	20,961
ADAMS	7,884,543	11,274,899	657,045	46.86	2,505	2,445	4,950	14,016
ARAPAHOE	3,436,565	4,914,288	286,380	44.98	1,192	1,242	2,434	6,367
DOUGLAS	123,495	176,598	10,291	57.81	29	43	72	178
MOUNTAIN DISTRICT	336,756	481,561	28,063	46.77	63	151	214	600
CLEAR CREEK	171,502	245,248	14,292	47.48	31	83	114	301
GILPIN	74,934	107,156	6,244	50.35	14	26	40	124
GRAND	59,492	85,073	4,958	38.73	12	29	41	128
JACKSON	30,828	44,084	2,569	34.66	6	13	19	47
EL PASO DISTRICT:	9,682,362	14,131,778	822,530	46.63	2,772	3,706	6,478	17,360
EL PASO	9,673,234	13,832,725	806,103	46.61	2,729	3,618	6,347	17,294
TELLER	209,128	299,053	17,427	47.61	43	88	131	366
ALAMOSA	1,046,014	1,495,800	87,168	42.85	305	418	723	2,034
ARCHULETA	156,410	223,666	13,034	37.24	37	81	118	350
BACA	109,633	156,778	9,136	37.59	44	46	90	243
BENT	291,507	416,855	24,292	38.37	90	129	219	633
BOULDER	2,031,636	2,905,268	169,304	41.88	778	940	1,718	4,402
CHAFFEE	563,089	808,077	47,091	42.04	204	242	446	1,120
CHEYENNE	39,449	56,409	3,287	33.88	24	16	40	97
CONEJOS	902,520	1,290,604	75,210	41.27	262	362	624	1,822
COSTILLA	380,081	543,515	31,673	37.84	97	179	276	837
CROWLEY	188,618	269,724	15,718	34.85	82	71	153	451
CUSTER	126,501	183,756	10,708	44.99	13	73	86	238
DELTA	1,187,014	1,697,430	98,918	42.05	360	448	808	2,352
DENVER	27,000,709	38,611,014	2,250,059	47.26	7,864	10,920	18,784	47,606
DOLORES	69,994	100,091	5,833	39.95	32	27	59	146
EAGLE	140,598	201,055	11,717	42.76	36	69	105	274
ELBERT	70,708	101,112	5,892	36.59	34	27	61	161
FREMONT	1,348,620	1,929,527	112,385	43.29	441	535	976	2,596
GARFIELD	692,378	990,101	57,698	48.81	202	245	447	1,182
GUNNISON-HINSDALE	179,702	256,974	14,975	42.18	39	135	174	355
HUERFANO	522,214	746,766	43,528	41.32	195	208	403	1,053
JEFFERSON	3,719,269	5,318,555	309,939	46.29	1,155	1,431	2,586	6,695
KIOWA	27,115	38,774	2,260	37.04	12	7	19	51
KIT CARSON	200,952	287,361	16,746	38.32	69	98	167	437
LAKE	111,426	159,339	9,285	37.90	41	49	90	245
LA PLATA	682,102	975,406	56,842	43.95	174	304	478	1,296
SUB-TOTAL	63,456,002	90,742,083	5,287,999	1,160.19	19,151	24,647	43,798	115,147

FOOD STAMP PROGRAM
FISCAL YEAR 1984-1985

	TOTAL COUPONS ISSUED	*ESTIMATED ANNUAL IMPACT $	AVERAGE MONTHLY ISSUANCE $	AVERAGE $ ISSUED PER PERSON	AVERAGE NUMBER OF HOUSEHOLD PARTICIPATING EACH MONTH P.A.	M.A.	TOTAL	AVERAGE # PERSONS PARTICIPATING EACH MONTH
LARIMER	3,055,917	4,369,961	254,660	46.85	1,010	1,129	2,139	5,435
LAS ANIMAS	1,185,068	1,694,647	98,756	38.84	649	254	903	2,542
LINCOLN	136,347	194,976	11,362	42.71	49	60	109	266
LOGAN	478,207	683,836	39,851	38.80	199	182	381	1,027
MESA	3,904,710	5,583,735	325,393	46.52	1,201	1,484	2,685	6,994
MOFFAT	348,568	498,452	29,047	49.06	92	142	234	592
MONTEZUMA	860,000	1,229,800	71,667	45.58	177	316	493	1,372
MONTROSE	829,509	1,186,198	69,126	42.13	219	340	559	1,640
MORGAN	666,674	953,344	55,556	38.13	212	226	438	1,456
OTERO	1,551,675	2,218,895	129,306	39.90	367	491	1,058	3,240
OURAY	54,042	77,280	4,503	47.40	8	27	35	95
PARK	68,834	98,433	5,736	48.20	18	24	42	119
PHILLIPS	66,387	94,933	5,532	37.89	24	31	55	146
PITKIN	45,368	64,876	3,781	48.47	11	29	40	78
PROWERS	724,823	1,036,497	60,402	38.74	253	288	541	1,559
PUEBLO	8,829,027	12,625,509	735,752	43.53	3,741	2,047	5,788	16,899
RIO BLANCO	112,507	160,885	9,376	38.74	36	45	81	242
RIO GRANDE-MINERAL	936,862	1,339,713	78,072	39.63	257	356	613	1,970
ROUTT	326,884	481,444	10,574	46.78	27	69	96	226
SAGUACHE	511,052	730,804	42,588	44.92	109	211	320	948
SAN JUAN	40,635	58,108	3,386	55.50	8	15	23	61
SAN MIGUEL	101,429	145,043	8,452	49.71	10	61	71	170
SEDGWICK	93,416	133,585	7,785	33.55	34	47	81	232
SUMMIT	48,758	69,724	4,063	45.14	17	24	41	90
WASHINGTON	118,389	169,296	9,866	42.70	43	48	91	231
WELD	3,921,273	5,607,420	326,773	40.11	1,222	1,413	2,635	8,145
YUMA	218,291	312,156	18,191	42.20	69	77	146	431
PAGE 2 SUB-TOTAL:	29,034,652	41,519,352	2,419,554	1,171.77	10,262	9,436	19,698	56,406
PAGE 1 SUB-TOTAL:	63,456,002	90,742,083	5,287,999	1,160.19	19,151	24,647	43,798	115,147
GRAND TOTAL	92,490,654	132,261,435	7,707,553	44.92	29,413	34,083	63,496	171,553

*A STUDY CONDUCTED BY U.S.D.A. IN THREE REPRESENTATIVE RURAL COUNTIES OF THE NATION HAS DISCLOSED THAT MONEY BROUGHT INTO A RURAL ECONOMY, TENDS TO CIRCULATE AN AVERAGE OF 1.43 TIMES BEFORE ITS EFFECTS HAVE LEFT THE COUNTY. AN ENTIRE STATE WITH A WIDER MERCANTILE CHOICE ENJOYS A LARGER MULTIPLIER. THEREFORE, AS A MINIMUM, THIS COLUMN DESCRIBES THE ECONOMIC IMPACT OF THE BONUS IN THE FOOD STAMP PROGRAM IN EACH COUNTY AND THE TOTAL TO THE STATE.

FOOD STAMP PROGRAM
FISCAL YEAR 1983-1984

	TOTAL COUPONS ISSUED $	*ESTIMATED ANNUAL IMPACT $	AVERAGE MONTHLY ISSUANCE $	AVERAGE $ ISSUED PER PERSON	AVERAGE NUMBER OF HOUSEHOLDS PARTICIPATING EACH MONTH P.A.	N.A.	TOTAL	AVG. # PERSONS PARTICIPATING EACH MONTH
METRO DISTRICT:	11,542,817	16,506,228	961,901	42.08	3,985	4,014	7,999	22,857
ADAMS	8,218,484	11,752,432	684,874	43.43	3,046	2,393	5,439	15,771
ARAPAHOE	3,243,534	4,638,254	270,294	39.42	918	1,562	2,480	6,857
DOUGLAS	80,799	115,542	6,733	29.40	21	59	80	229
MOUNTAIN DISTRICT:	410,697	587,297	34,225	42.46	63	220	283	806
CLEAR CREEK	238,501	341,056	19,875	46.55	31	135	166	427
GILPIN	73,440	105,019	6,120	44.67	13	27	40	137
GRAND	70,450	100,744	5,871	30.42	12	45	57	193
JACKSON	28,306	40,478	2,359	48.14	7	13	20	49
EL PASO DISTRICT:	9,766,852	13,966,598	813,904	42.70	2,815	4,095	6,910	19,060
EL PASO	9,519,493	13,612,875	793,291	42.65	2,771	3,987	6,758	18,601
TELLER	247,359	353,723	20,613	44.91	44	108	152	459
ALAMOSA	994,538	1,422,189	82,878	39.73	319	407	726	2,086
ARCHULETA	163,151	233,306	13,596	39.30	40	88	128	346
BACA	107,311	153,455	8,942	35.34	44	48	92	253
BENT	279,972	400,360	23,331	40.30	112	104	216	579
BOULDER	2,023,207	2,893,186	168,601	42.71	876	942	1,818	3,948
CHAFFEE	663,107	948,243	55,259	41.09	234	264	498	1,345
CHEYENNE	35,506	50,774	2,959	35.23	26	14	40	84
CONEJOS	945,144	1,351,556	78,762	41.28	252	384	636	1,908
COSTILLA	356,605	509,945	29,717	37.15	97	170	267	800
CROWLEY	211,998	303,157	17,667	36.35	87	75	162	486
CUSTER	124,179	177,576	10,348	44.60	16	74	90	232
DELTA	1,290,221	1,845,016	107,518	45.08	371	483	854	2,385
DENVER	28,996,257	41,464,648	2,416,355	45.09	8,754	12,597	21,351	53,590
DOLORES	68,004	97,246	5,667	49.28	27	30	57	115
EAGLE	139,905	200,064	11,659	42.86	46	63	109	272
ELBERT	86,218	123,292	7,185	43.28	42	36	78	166
FREMONT	1,445,880	2,067,608	120,490	45.45	500	568	1,068	2,651
GARFIELD	602,183	861,121	50,182	56.51	165	258	423	888
GUNNISON-HINSDALE	254,199	363,504	21,183	54.18	30	203	233	391
HUERFANO	500,760	716,087	41,730	40.75	176	225	401	1,024
JEFFERSON	3,945,711	5,642,367	328,809	43.68	1,222	1,678	2,900	7,527
KIOWA	20,009	28,613	1,667	40.66	8	5	13	41
KIT CARSON	198,765	284,234	16,564	33.87	60	98	158	489
LAKE	235,890	337,323	19,658	52.42	61	96	157	375
LA PLATA	801,945	1,146,781	66,829	42.00	254	354	608	1,591
SUB-TOTAL	66,211,031	94,681,774	5,517,586	1,195.43	20,682	27,593	48,275	126,295

FOOD STAMP PROGRAM
FISCAL YEAR 1983-1984

	TOTAL COUPONS ISSUED $	*ESTIMATED ANNUAL IMPACT $	AVERAGE MONTHLY ISSUANCE $	AVERAGE $ ISSUED PER PERSON	AVERAGE NUMBER OF HOUSEHOLDS PARTICIPATING EACH MONTH P.A.	N.A.	TOTAL	AVG. # PERSONS PARTICIPATING EACH MONTH
LARIMER	3,160,447	4,519,439	263,370	43.36	1,163	1,187	2,350	6,074
LAS ANIMAS	1,327,738	1,898,665	110,645	39.03	533	458	991	2,835
LINCOLN	117,918	168,623	9,826	39.94	41	56	97	246
LOGAN	466,118	666,549	38,843	35.18	201	185	386	1,104
MESA	3,892,111	5,565,719	324,343	44.35	1,159	1,601	2,760	7,314
MOFFAT	348,015	497,661	29,001	49.49	86	147	233	586
MONTEZUMA	766,169	1,095,622	63,847	42.37	171	301	472	1,507
MONTROSE	796,856	1,139,504	66,405	43.12	204	338	542	1,540
MORGAN	708,038	1,012,494	59,003	38.56	236	224	460	1,530
OTERO	1,648,987	2,358,051	137,416	39.61	650	479	1,129	3,469
OURAY	44,083	63,039	3,674	54.03	10	24	34	68
PARK	99,204	141,862	8,267	45.93	22	43	65	180
PHILLIPS	83,639	119,604	6,970	38.51	31	37	68	181
PITKIN	48,847	69,851	4,071	59.00	14	29	43	69
PROWERS	731,743	1,046,392	60,979	40.60	282	271	553	1,502
PUEBLO	8,693,181	12,431,249	724,432	41.42	3,787	2,015	5,802	17,492
RIO BLANCO	119,160	170,399	9,930	45.76	34	53	87	217
RIO GRANDE-MINERAL	889,830	1,272,457	74,153	37.34	219	394	613	1,986
ROUTT	151,892	217,205	12,657	47.94	32	91	123	264
SAGUACHE	465,769	666,050	38,814	51.61	65	227	292	752
SAN JUAN	37,154	53,102	3,094	47.60	7	18	25	65
SAN MIGUEL	125,620	179,637	10,468	45.71	11	74	85	229
SEDGEWICK	89,590	128,114	7,466	31.91	28	50	78	234
SUMMIT	46,680	66,752	3,890	49.24	17	23	40	79
WASHINGTON	102,107	146,013	8,509	43.64	41	43	84	195
WELD	3,993,589	5,710,832	332,799	39.10	1,319	1,396	2,715	8,511
YUMA	214,597	306,874	17,883	41.11	58	86	144	435
PAGE 2 SUB-TOTAL	29,169,062	41,711,759	2,430,755	1,175.46	10,421	9,850	20,271	58,664
PAGE 1 SUB-TOTAL	66,211,031	94,681,774	5,517,586	1,195.43	20,682	27,593	48,275	126,295
GRAND TOTAL	95,380,093	136,393,533	7,948,341	43.11	31,103	37,443	68,546	184,959

* A STUDY CONDUCTED BY U.S.D.A. IN THREE REPRESENTATIVE RURAL COUNTIES OF THE NATION HAS DISCLOSED THAT MONEY BROUGHT INTO A RURAL ECONOMY, TENDS TO CIRCULATE AN AVERAGE OF 1.43 TIMES BEFORE ITS EFFECTS HAVE LEFT THE COUNTY. AN ENTIRE STATE WITH A WIDER MERCANTILE CHOICE ENJOYS A LARGER MULTIPLIER. THEREFORE, AS A MINIMUM, THIS COLUMN DESCRIBES THE ECONOMIC IMPACT OF THE BONUS IN THE FOOD STAMP PROGRAM IN EACH COUNTY AND THE TOTAL TO THE STATE.

Donated Foods

The Donated Foods Program is administered directly by the State Office with authorized public and private agencies. The program is authorized through 14 different public laws.

Food is donated to Colorado by the U. S. Department of Agriculture for distribution to public and private non-profit schools for children of high school grade and under; residential and non-residential child day care centers; nutrition programs for the elderly; summer camps that are non-profit and conducted for children of high school grade and under; institutions serving needy adults; adult correctional institutions; and supplemental feeding programs serving pregnant and nursing mothers and children up to 6 years of age, and the Special Distribution for needy people.

Dollar Value Food Issued

Programs	FY 85-86
School Lunch	$9,114,342
Child Care	1,086,618
Institutions	1,367,305
Summer Camps	53,968
Summer Feeding	5,972
Commodity Supplemental Food Program	3,598,297
Nutrition Program for the Elderly	453,108
Special Distribution Program	8,313,547
Total	$23,993,157

Net Weight of Food Issued (Pounds)

School Lunch	14,656,013
Child Care	943,123
Institutions	2,079,417
Summer Camps	88,160
Summer Feeding	7,758
Commodity Supplemental Food Program	6,095,817
Nutrition Program for the Elderly	721,080
Special Distribution Program	9,246,325
Total	33,837,693

Dollar Value Food Issued

Programs	FY 84-85
School Lunch	$8,939,758
Child Care	1,425,543
Institutions	1,380,451
Summer Camps	146,609
Summer Feeding	45,747
Commodity Supplemental Food Program	3,189,928
Nutrition Program for the Elderly	361,115
Special Distribution Program	9,417,437
Total	$24,906,588

Net Weight of Food Issued (Pounds)

School Lunch	14,495,729
Child Care	1,230,682
Institutions	2,437,128
Summer Camps	235,893
Summer Feeding	82,591
Commodity Supplemental Food Program	5,455,401
Nutrition Program for the Elderly	615,872
Special Distribution Program	8,775,562
Total	33,328,858

FOOD STAMPS
PROGRAM ACCOMPLISHMENTS

FY 85-86

- $99.8 million federal benefits in food stamps were issued in behalf of 176,438 average monthly number of persons at an average dollar issuance of $47.14 per month per eligible recipient.
- Implemented major statewide corrective action plan to reduce the payment error rate. By the end of FFY 85-86, had reduced the error rate to 4.69% (Colorado unregressed error rate).
- Successfully brought up the Colorado Automated Food Stamp System on time.
- Increased statewide food stamp fraud collections from $222,523 in FY 83-84 to $425,111 in FY 85-86.

FY 84-85

- $92.5 million federal benefits in food stamps were issued in behalf of 171,553 average monthly number of persons at an average dollar issuance of $44.92 per month per eligible recipient.

FY 83-84

- $95.3 million federal benefits in food stamps were issued in behalf of 184,959 average monthly number of persons at an average dollar issuance of $43.11 per month per eligible recipient.

DONATED FOODS
PROGRAM ACCOMPLISHMENTS

FY 85-86

- $23.9 million representing 33.8 million pounds of commodities were distributed in Colorado.

- On July 1, 1985, after three years of study, the Colorado Department of Social Services implemented a new food distribution system utilizing commercial distributors to receive, store, and issue USDA commodities to recipient agencies throughout the state. Contracts were established with four regional commercial distributors. Implementation began in April 1986 and was completed in September 1986.

FY 84-85

- $24.9 million representing 33.3 million pounds of commodities were distributed in Colorado.

FY 83-84

- $21.4 million representing 28.3 million pounds of commodities were distributed in Colorado.

COLORADANS ASSIST SOCIAL SERVICES

Citizen participation in the State Department of Social Services is through boards and advisory committees as well as special meetings called to resolve particular issues. Advisory committee members are not paid for the time spent in assisting the Department.

THE COLORADO COMMISSION ON AGING

Members are appointed by the Governor with the consent of the Senate. Two members are appointed from each congressional district, one of whom is from each major political party. One member is from west of the Continental Divide. One member is appointed from the State at large, and two are from the Colorado General Assembly.

Members: Dorothy Strubel, Greeley, Chairman; Elizabeth Nevels, Aurora, First Vice-chairman; Dorothy Peercy, Rifle, Second Vice-chairman; Hilda Altstadt, Matheson; The Honorable Robert E. Bowen, Denver; Tim Flores, Denver; Martha Hansen, Denver; Broun Mayall, Colorado Springs; Mary Belle McKeown, Loveland; William Plank, Fleming; Theodore D. Rice, Boulder; Fay Strauss, Englewood; Frances Vallejo, Walsenburg; John G. Walker, Boulder; and The Honorable Jeff Wells, Colorado Springs.

ADVISORY COMMITTEE ON LICENSING OF CHILD CARE FACILITIES

Members are appointed by the Governor and represent licensees, the departments of Health, Education, Social Services, and Institutions, and others interested in child welfare.

Patricia A. Alter, Lamar; John C. Batchelder, Grand Junction; Joann J. Campos, Denver; George Chisman, Jr., Buena Vista; Katherine Hertel, Littleton; Anne Nickerson, Denver; Sandra J. Panetta, Highland Ranch; Vanna Rank, Greeley; Jean Tuttle, Denver; Maryellen Waggoner, Aurora; Carla Yim, Boulder.

MEDICAID DRUG FORMULARY ADVISORY COMMITTEE

Members are appointed by the Department of Social Services.

Richard Haynes, R.Ph., Denver, Chairman; Don Asher, Denver; Lillian Bird, R.Ph., Greeley; Franklin L. Connell, R.Ph., Del Norte; Roger Pierce, R.Ph., Denver; Duane H. Lambert, R.Ph., Englewood; Jerry D. Harvey, R.Ph., La Junta; Robert E. Piepho, Ph.D., University of Colorado, Denver; Miles Schuman, R.Ph., Denver; Gerri Sormani, R.Ph., Colorado Springs; and Thomas Perry, M.D., Denver.

UTILIZATION REVIEW ADVISORY COMMITTEE

Members are appointed by the Department of Social Services.

Helen Angel, R.Ph., Denver; Angeline D. Heaton, M.D., Denver; Val Kalnins, R.Ph., Denver; Allan R. Liebgott, M.D., Denver; Thomas G. Starr, R.Ph., Greeley; Thomas Kasenberg, M.D., Loveland; and Mary J. Kendall, R.Ph., Northglenn.

MEDICAL ADVISORY COUNCIL

Members of the Advisory Council are appointed by the Governor. Ex-officio members are the executive directors of the Health and Social Services departments.

Phyllis R. Schultz, RN, Denver, Chairwoman; Walter Ballard, DDS, Pueblo; Anita Basham, Fort Collins; Stephen Gill, DPM, Englewood; Richard L. Haney, OD, Denver; Bernard C. Heese, Denver; Roger A. Lueck, MD, Aurora; Helen Madrid, Wheat Ridge; Mary Lou Parmelee, Denver; Miles Schuman, R.Ph., Denver; Kaye Grounds, Greeley; Charles A. Rademacher, D.O., Grand Junction; and Janet Washburn, Lakewood.

STATE ADVISORY COMMITTEE TO SOCIAL SERVICES AND INCOME MAINTENANCE

Members are appointed by the State Board of Social Services, and represent recipients, state agencies, provider groups, and other interested citizens.

Barbara Bowman, Kirk; Kathryn Burnett, Ft. Collins; Joe Douglas, Denver; Richard Smith, Arvada; Helen Hondius, Denver; Antwine Kelly, Englewood; John McIlwee, Brighton; Donna Meidema, Littleton; C. L. Retelsdorf, Denver; and Mariana Stanley, Durango.

COLORADO BOARD OF VETERANS AFFAIRS

Members are appointed by the Governor. Five must be veterans.

John Gaillard, Chairman, Colorado Springs; Wayne J. Thompson, Jr., Littleton; Valentin Quintana, Pueblo; Dennis Abbey, Longmont; James Milam, Vice-Chairman, Canon City; Gwyneth I. Keith, Secretary, Denver; George H. Long, Denver.

MERIT SYSTEM COUNCIL

Membership is appointed by the Governor.

Dr. Alfred E. McWilliams, Denver; Sally Geis, Denver; and Bernard Valdez, Denver.

COLORADO REHABILITATION ADVISORY COUNCIL

Membership is appointed by the Department of Social Services.

Ken Bosch, Chairperson, Denver; Barbara Hutton, Vice-Chairperson, Denver; Thelma Knight, Littleton; John Long, Denver; Diane McGeorge, Denver; Teddie Nead, Denver; Theresa Preda, Denver; Paul Nunn, Pueblo; Linda Ottke, Arvada; Eldon Ragland, Morrison; Bonnie Sims, Englewood; Richard Wolfe, Greeley; Patricia Yeager, Denver; and Connie Young, Denver.